

**The Virginia Transportation Improvement Program**

**RAIL & PUBLIC  
TRANSPORTATION**

**FY2024 - 2027**

Approved April 7, 2026

**Commonwealth Transportation Board  
Virginia Department of Transportation  
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

<b>Bristol MPO</b>		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		1,981	614	619	383	395	2,011
FTA 5310		-	-	-	-	-	-
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
FTA ADTAP		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		540	247	236	202	110	795
Local		581	173	204	168	128	673
Revenues		-	-	-	-	-	-
<b>Total</b>		<b>3,102</b>	<b>1,034</b>	<b>1,059</b>	<b>753</b>	<b>633</b>	<b>3,479</b>
<b>Central Virginia TPO (Lynchburg)</b>							
		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		8,482	4,885	4,398	6,028	5,349	20,660
FTA 5310		-	391	108	154	154	807
FTA 5311	Approved June	-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		167	167	230	2,287	1,200	3,885
FTA Adjustment		-	-	-	-	-	-
Flexible STP		719	719	-	-	-	719
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		5,823	6,284	2,771	2,302	2,117	13,474
Local		1,839	3,535	1,957	2,381	2,200	10,073
Revenues		-	1,791	746	1,913	1,970	6,420
<b>Total</b>		<b>17,030</b>	<b>17,772</b>	<b>10,211</b>	<b>15,066</b>	<b>12,989</b>	<b>56,038</b>
<b>Charlottesville MPO</b>							
		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		3,824	3,824	3,925	3,969	3,998	15,716
FTA 5310		-	267	387	169	178	1,001
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		669	1,816	3,001	11,205	6,355	22,377
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		1,586	1,788	1,361	1,338	-	4,487
State		4,895	7,628	9,163	16,329	9,938	43,058
Local		3,785	4,458	5,746	6,757	6,275	23,236
Revenues		107	110	112	115	118	455
<b>Total</b>		<b>14,866</b>	<b>19,891</b>	<b>23,695</b>	<b>39,882</b>	<b>26,862</b>	<b>110,330</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

Fredericksburg MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		300	4,311	5,704	7,259	720	17,994
FTA 5310		773	1,076	464	-	-	1,540
FTA 5311		-	-	-	-	-	-
FTA 5337		7,704	-	-	-	-	-
FTA 5339		-	-	697	110	-	807
Flexible STP		658	597	1,360	-	-	1,957
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		2,175	979	1,525	19,214	-	21,718
Local		610	742	2,551	5,057	180	8,530
Revenues		-	-	65	65	-	130
<b>Total</b>		<b>12,220</b>	<b>7,705</b>	<b>12,366</b>	<b>31,705</b>	<b>900</b>	<b>52,676</b>

  

Hampton Roads TPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		-	40,066	43,356	36,658	30,575	150,655
FTA 5307(h)		-	-	-	5,049	-	5,049
FTA 5310		-	1,546	4,874	1,589	1,211	9,220
FTA 5311		-	530	557	1,422	909	3,418
FTA 5337		-	2,297	9,203	3,202	5,747	20,449
FTA 5339		4,856	571	4,464	26,155	1,094	32,284
FTA Adjustment		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
CMAQ		23,111	7,100	3,253	12,627	1,953	24,933
RSTP		23,798	13,103	10,616	25,106	2,753	51,578
Federal Stimulus		-	-	-	-	-	-
Other Federal		-	4,305	2,729	7,415	2,370	16,819
State		14,079	25,404	51,066	61,713	20,010	158,193
Local		764	20,324	30,044	31,086	19,026	100,480
Revenues		-	1,643	1,725	1,777	1,830	6,975
<b>Total</b>		<b>66,608</b>	<b>116,889</b>	<b>161,887</b>	<b>213,799</b>	<b>87,478</b>	<b>580,053</b>

  

Harrisonburg MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		6,234	5,088	7,658	7,107	4,743	24,596
FTA 5310		384	614	262	62	-	938
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
Flexible STP		-	-	3	-	-	3
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		5,252	1,867	2,542	4,177	1,802	10,388
Local		578	400	435	475	280	1,590
Revenues		2,225	2,511	2,694	2,431	2,504	10,140
<b>Total</b>		<b>14,673</b>	<b>10,480</b>	<b>13,594</b>	<b>14,252</b>	<b>9,329</b>	<b>47,655</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

<b>New River Valley MPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	3,542	3,423	8,282	4,187	4,271	20,163
FTA 5310	822	769	570	-	-	1,339
FTA 5311	-	-	1,584	1,691	1,690	4,965
FTA 5337	-	-	-	-	-	-
FTA 5339	10,239	2,299	3,558	2,514	2,528	10,899
Federal Stimulus	2,444	756	-	-	-	756
Flexible STP	4,960	19	-	-	-	19
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	23,834	9,260	16,923	10,672	14,620	51,475
Local	10,515	9,548	13,892	9,734	11,785	44,959
Revenues	93	125	128	132	136	521
<b>Total</b>	<b>56,449</b>	<b>26,199</b>	<b>44,937</b>	<b>28,930</b>	<b>35,030</b>	<b>135,096</b>

  

<b>MWCOG/NOVA</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	22,193	19,921	43,825	28,276	43,574	135,596
FTA 5309	9,426	-	108,761	-	-	108,761
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	13,592	62,286	94,155	22,965	33,142	212,548
FTA 5339	-	25,243	51,023	423	-	76,689
Flexible STP	-	-	-	-	-	-
CMAQ	58,798	40,356	14,612	84,775	10,491	150,234
RSTP	75,775	31,442	-	15,414	2,072	48,928
Other Federal	25,091	49,171	55,176	-	-	104,347
State	196,387	167,755	344,019	407,017	754,028	1,672,819
Local	29,319	526,032	66,708	14,012	87,833	694,585
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>430,581</b>	<b>922,206</b>	<b>778,279</b>	<b>572,882</b>	<b>931,140</b>	<b>3,204,507</b>

  

<b>Richmond Regional TPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	-	12,826	20,225	22,224	16,472	71,747
FTA 5310	-	3,008	1,196	193	193	4,590
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	2,719	-	-	-	2,719
Flexible STP	-	-	-	-	-	-
CMAQ	-	558	-	-	-	558
RSTP	-	-	-	-	-	-
Other Federal	-	1,275	-	-	-	1,275
State	-	17,324	29,030	33,402	19,728	99,484
Local	-	3,856	5,459	4,002	3,199	16,516
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>41,566</b>	<b>55,910</b>	<b>59,821</b>	<b>39,592</b>	<b>196,889</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

Roanoke Valley TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	6,461	3,415	4,591	4,451	18,918
FTA 5310	-	756	446	368	368	1,938
FTA 5311	-	567	354	354	354	1,629
FTA 5337	-	-	-	-	-	-
FTA 5339	-	177	874	97	97	1,245
Flexible STP	-	-	-	-	-	-
RSTP	-	5,088	320	-	-	5,408
Other Federal	-	-	-	-	-	-
State	-	4,620	3,895	6,127	5,787	20,429
Local	-	1,977	1,996	2,106	2,086	8,165
Revenues	-	2,314	2,314	2,314	2,314	9,256
<b>Total</b>	-	21,960	13,614	15,957	15,457	66,988

Staunton-Augusta-Waynesboro MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250	1,029	1,056	1,098	1,611	4,794
FTA 5310	-	62	62	62	62	248
FTA 5311	557	793	1,074	592	905	3,364
FTA 5337	-	-	-	-	-	-
FTA 5339	916	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,026	911	880	1,153	959	3,903
Local	428	471	488	554	540	2,053
Revenues	61	90	101	115	93	399
<b>Total</b>	4,238	3,356	3,661	3,574	4,170	14,761

Tri-Cities MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,965	2,071	2,070	2,070	8,176
FTA 5310	-	131	124	-	-	255
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	76	1,593	1,129	16,107	18,905
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,519	2,081	4,072	9,102	16,774
Local	-	1,454	1,629	1,676	2,375	7,134
Revenues	-	394	394	394	394	1,576
<b>Total</b>	-	5,539	7,892	9,341	30,048	52,820

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
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TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,232	2,485	8,462	544	12,723
FTA 5310	297	507	551	590	571	2,219
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	133	-	-	133
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	733	644	1,599	244	3,220
Local	69	1,096	288	543	195	2,122
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>551</b>	<b>3,568</b>	<b>4,101</b>	<b>11,194</b>	<b>1,554</b>	<b>20,417</b>

  

All MPOs	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	47,806	105,645	147,019	132,312	118,773	503,749
FTA 5307(h)	-	-	-	5,049	-	5,049
FTA 5309	9,426	-	108,761	-	-	108,761
FTA 5310	2,276	9,127	9,044	3,187	2,737	24,095
FTA 5311	557	1,890	3,569	4,059	3,858	13,376
FTA 5329	-	-	-	-	-	-
FTA 5337	21,296	64,583	103,358	26,167	38,889	232,997
FTA 5339	16,847	33,068	65,573	43,920	27,381	169,943
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,337	1,335	1,363	-	-	2,698
CMAQ	81,909	48,014	17,865	97,402	12,444	175,725
RSTP	99,573	49,633	10,936	40,520	4,825	105,914
Other Federal	26,677	56,539	59,266	8,753	2,370	126,928
State	254,196	244,531	464,775	567,979	838,445	2,115,730
Local	48,488	574,066	131,397	78,551	136,102	920,116
Revenues	2,486	8,978	8,279	9,256	9,359	35,872
<b>Total</b>	<b>620,318</b>	<b>1,198,165</b>	<b>1,131,206</b>	<b>1,017,156</b>	<b>1,195,182</b>	<b>4,541,708</b>

  

(Non-MPO)	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5310	-	4,970	5,330	5,436	5,436	21,171
FTA 5311	-	42,562	47,006	47,006	47,006	183,579
FTA 5339	-	5,806	13,881	1,377	-	21,064
FTA 5339b	-	4,690	-	8,622	-	13,312
FTA AoPP	-	450	-	-	-	450
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	23,491
FTA RTAP	-	398	807	807	807	2,820
FTA 5329	-	530	544	551	544	2,169
State	-	4,559	16,734	17,420	15,478	54,191
Local	-	31,610	47,579	47,027	46,811	173,026
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>1,540</b>	<b>106,086</b>	<b>143,431</b>	<b>139,796</b>	<b>127,632</b>	<b>516,945</b>

Statewide Summary

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

<b>Total Funding</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	47,806	105,645	147,019	132,312	118,773	503,749
FTA 5307(h)	-	-	-	5,049	-	5,049
FTA 5309	9,426	-	108,761	-	-	108,761
FTA 5310	2,276	14,097	14,374	8,623	8,173	45,266
FTA 5311	557	44,452	50,575	51,065	50,864	196,955
FTA 5329	-	530	544	551	544	2,169
FTA 5337	21,296	64,583	103,358	26,167	38,889	232,997
FTA 5339	16,847	38,874	79,454	45,297	27,381	191,006
FTA 5339b	-	4,690	-	8,622	-	13,312
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	23,491
FTA RTAP	-	398	807	807	807	2,820
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,337	1,335	1,363	-	-	2,698
CMAQ	81,909	48,014	17,865	97,402	12,444	175,725
RSTP	99,573	49,633	10,936	40,520	4,825	105,914
Other Federal	26,677	56,539	59,266	8,753	2,370	126,928
State	254,196	249,090	481,510	585,400	853,923	2,169,921
Local	48,488	605,675	178,976	125,578	182,912	1,093,142
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,486	8,978	8,279	9,256	9,359	35,872
<b>Total</b>	<b>621,858</b>	<b>1,304,250</b>	<b>1,274,637</b>	<b>1,156,951</b>	<b>1,322,814</b>	<b>5,058,653</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>BRISTOL METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BVT-G1</b>	Title: Transit System Preservation			Recipient: <b>Bristol Virginia Transit</b>	
FTA 5307	226	-	-	-	-	FTA 5307 -
State	92	95	95	95	-	State 285
Local	45	45	45	45	-	Local 135
<b>Year Total:</b>	<b>363</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>-</b>	<b>Total Funds: 420</b>
Description:						
STIP ID:	<b>BVT-G3</b>	Title: Transit Vehicles and Equipment			Recipient: <b>Bristol Virginia Transit</b>	
FTA 5307	111	249	118	-	-	FTA 5307 367
State	12	50	24	-	-	State 74
Local	16	12	6	-	-	Local 18
<b>Year Total:</b>	<b>139</b>	<b>311</b>	<b>148</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 459</b>
Description:	Adjustment #20: Total FY2024-2027 funding Increased from \$378k to \$459k. Total Previous funding \$139k (Increase Previous FTA 5307 funding by \$33k to \$111k; Decrease Previous State funding by \$4k to \$12k; Increase Previous Local funding by \$12k to \$16k); Total FY24 funding \$311k (Increase FY24 FTA 5307 funding by \$191k to \$249k; Increase FY24 State funding by \$38k to \$58k; Increase FY24 Local funding by \$9k to \$12k); Total FY25 funding \$148k (Decrease FY25 FTA 5307 funding by \$26k to \$118k; Decrease FY25 State funding by \$5k to \$24k; Decrease FY25 Local funding by \$1k to \$6k); Decrease Total FY26 funding from \$125k to zero (Decrease FY26 FTA 5307 funding from \$100k to zero; Decrease FY26 State funding from \$20k to zero; Decrease FY26 Local funding from \$5k to zero). Approved by Bristol MPO on July 8, 2025. Approved by DRPT on July 18, 2025.					
STIP ID:	<b>DIST3-G1</b>	Title: Mountain Lynx Transit Operating			Recipient: <b>District Three Governmental Cooperative</b>	
FTA 5307	1,644	241	248	255	263	FTA 5307 1,007
State	436	77	79	81	84	State 321
Local	520	110	114	117	121	Local 462
<b>Year Total:</b>	<b>Approved June 12,</b>	<b>428</b>	<b>441</b>	<b>453</b>	<b>468</b>	<b>Total Funds: 1,790</b>
Description:	Amendment #3: The change includes the removal of ALL CAPITAL 5307 funding from the current project page and places this money into a new project page that will have TIP ID of DIST3-G2 (Mountain Lynx Transit CAPITAL). Previous Funding total \$2,600K. Total Funding \$1,790K [FY24 total funding \$428K(FTA 5307 \$241K, State \$77K, Local \$110K), FY25 total funding \$441K (FTA 5307 \$248K, State \$79K, Local \$114K), FY26 total funding \$453K(FTA 5307 \$255K, State, 81K, Local 117K), FY27 total funding \$468K(FTA 5307 \$263K, State \$84K, Local \$121K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>DIST3-G2</b>	Title: Mountain Lynx Transit CAPITAL			Recipient: <b>District Three Governmental Cooperative</b>	
FTA 5307	-	124	253	128	132	FTA 5307 637
State	-	25	38	26	26	State 115
Local	-	6	39	6	7	Local 58
<b>Year Total:</b>	<b>-</b>	<b>155</b>	<b>330</b>	<b>160</b>	<b>165</b>	<b>Total Funds: 810</b>
Description:	Amendment #3: Add new project total Funding \$810K. In FY24 total funding \$155K (FTA 5307 \$124K, State \$25K, Local \$6K), In FY25 total funding \$330K (FTA 5307 \$253K, State \$38K, Local \$39K), In FY26 total funding \$160K (FTA 5307 \$128K, State, 26K, Local 6K), In FY27 total funding \$165K (FTA 5307 \$132K, State \$26K, Local \$7K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>City of Bristol</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	337	249	118	-	-	FTA 5307	367
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	104	145	119	95	-	State	359
Local	61	57	51	45	-	Local	153
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>502</b>	<b>451</b>	<b>288</b>	<b>140</b>	<b>-</b>		<b>879</b>
<b>District Three Governmental Cooperative</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>2,600</b>	<b>583</b>	<b>771</b>	<b>613</b>	<b>633</b>	<b>-</b>	<b>2,600</b>
<b>Bristol MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,981	614	619	383	395	FTA 5307	2,011
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	540	247	236	202	110	State	795
Local	581	173	204	168	128	Local	673
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>3,102</b>	<b>1,034</b>	<b>1,059</b>	<b>753</b>	<b>633</b>		<b>3,479</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
Per Tiffany, <b>GLTC001</b> Title: Trolley Replacement Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	520	-	-	FTA 5339 520
State	-	-	65	-	-	State 65
Local	-	-	65	-	-	Local 65
<b>Year Total:</b>	-	-	<b>650</b>	-	-	<b>Total Funds: 650</b>
Description:	Adjustment #4: Remove total amount of \$650,000 for Trolley Replacement in FY2025 per GLTC Board. MPO Approved on January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC002</b> Title: ADA Accessible Minivans (Microtransit) Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	180	-	-	FTA 5339 180
State	-	168	22	-	-	State 190
Local	-	42	22	-	-	Local 64
<b>Year Total:</b>	-	<b>210</b>	<b>224</b>	-	-	<b>Total Funds: 434</b>
Description:	Adjustment #4: funding for three ADA accessible minivans (State demonstration grant). Add FY24 total funding \$210K (State \$168, Local \$42K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC003</b> Title: Shelter Replacement Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	50	-	-	FTA 5339 50
State	-	-	6	-	-	State 6
Local	-	-	6	-	-	Local 6
<b>Year Total:</b>	<b>Approved June 12</b>	-	<b>63</b>	-	-	<b>Total Funds: 63</b>
Description:						
STIP ID: <b>GLTC004</b> Title: Support Vehicle Replacements Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
<b>Year Total:</b>	-	-	<b>50</b>	-	-	<b>Total Funds: 50</b>
Description:						
STIP ID: <b>GLTC005</b> Title: ADP Hardware Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	45	-	-	-	FTA 5307 45
State	-	-	-	-	-	State -
Local	-	11	-	-	-	Local 11
<b>Year Total:</b>	-	<b>56</b>	-	-	-	<b>Total Funds: 56</b>
Description:	Adjustment #4: Move FY2025 ADP Hardware Project from FY2025 to FY2024 and revise Total Project cost to \$56K, an increase of \$6K. (FTA 5307 increased by \$5K to \$45K; State funding decreased by \$5K to \$0; Local funding increased by 6K to 11K). Approved by MPO February 22, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC006</b> Title: IT Software Replacement Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	-	25	-	-	FTA 5307 25
State	-	-	3	-	-	State 3
Local	-	-	3	-	-	Local 3
<b>Year Total:</b>	-	-	<b>31</b>	-	-	<b>Total Funds: 31</b>
Description:						
STIP ID: <b>GLTC007</b> Title: HVAC Hardware/Software Updates Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
<b>Year Total:</b>	-	-	<b>50</b>	-	-	<b>Total Funds: 50</b>
Description:	Adjustment #4: Decrease FY25 total funding \$50K (FTA 5307 \$40K, State \$5K, Local \$5K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC008</b> Title: Kemper Street Bus Bay Expansion Eng. Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	18	-	-	FTA 5339 18
State	-	-	2	-	-	State 2
Local	-	-	2	-	-	Local 2
<b>Year Total:</b>	-	-	<b>22</b>	-	-	<b>Total Funds: 22</b>
Description:	Adjustment #4: Entire project removed from FY2025 and on hold pending microtransit program pilot. MPO approved January 18, 2024. DRPT Approved April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>GLTC0009</b>	Title: 3 Replacement 35' Buses			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	-	178	-	FTA 5339	178
State	-	-	-	22	-	State	22
Local	-	-	-	22	-	Local	22
<b>Year Total:</b>	-	-	-	<b>223</b>	-	<b>Total Funds:</b>	<b>223</b>
Description:							
STIP ID:	<b>GLTC0010</b>	Title: 3 Replacement 35' Buses			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	-	2,000	-	FTA 5339	2,000
State	-	-	-	250	-	State	250
Local	-	-	-	250	-	Local	250
<b>Year Total:</b>	-	-	-	<b>2,500</b>	-	<b>Total Funds:</b>	<b>2,500</b>
Description:							
STIP ID:	<b>GLTC0011</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	-	109	-	FTA 5339	109
State	-	-	-	14	-	State	14
Local	-	-	-	14	-	Local	14
<b>Year Total:</b>	-	-	-	<b>136</b>	-	<b>Total Funds:</b>	<b>136</b>
Description:							
STIP ID:	<b>GLTC0012</b>	Title: Radio System Equipment Replacer			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	-	496	-	FTA 5307	496
State	-	-	-	62	-	State	62
Local	-	-	-	62	-	Local	62
<b>Year Total:</b>	-	-	-	<b>620</b>	-	<b>Total Funds:</b>	<b>620</b>
Description:							
STIP ID:	<b>GLTC0013</b>	Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	-	120	-	FTA 5307	120
State	-	-	-	15	-	State	15
Local	-	-	-	15	-	Local	15
<b>Year Total:</b>	-	-	-	<b>150</b>	-	<b>Total Funds:</b>	<b>150</b>
Description:							
STIP ID:	<b>GLTC0014</b>	Title: 3 Replacement BOC's			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	-	288	-	FTA 5307	288
State	-	-	-	36	-	State	36
Local	-	-	-	36	-	Local	36
<b>Year Total:</b>	-	-	-	<b>360</b>	-	<b>Total Funds:</b>	<b>360</b>
Description:							
STIP ID:	<b>GLTC0015</b>	Title: Replacement of Maintenance Truck			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	-	60	-	FTA 5307	60
State	-	-	-	8	-	State	8
Local	-	-	-	8	-	Local	8
<b>Year Total:</b>	-	-	-	<b>75</b>	-	<b>Total Funds:</b>	<b>75</b>
Description:							
STIP ID:	<b>GLTC0016</b>	Title: IT Software Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	-	-	48	FTA 5339	48
State	-	-	-	-	6	State	6
Local	-	-	-	-	6	Local	6
<b>Year Total:</b>	-	-	-	-	<b>60</b>	<b>Total Funds:</b>	<b>60</b>
Description:							
STIP ID:	<b>GLTC0017</b>	Title: IT Software Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	-	-	48	FTA 5339	48
State	-	-	-	-	6	State	6
Local	-	-	-	-	6	Local	6
<b>Year Total:</b>	-	-	-	-	<b>60</b>	<b>Total Funds:</b>	<b>60</b>
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC0018</b>	Title: 4 Replacement BOC's			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	384	FTA 5339 384
State	-	-	-	-	48	State 48
Local	-	-	-	-	48	Local 48
<b>Year Total:</b>	-	-	-	-	<b>480</b>	<b>Total Funds: 480</b>
Description:						
STIP ID:	<b>GLTC0019</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	116	FTA 5339 116
State	-	-	-	-	14	State 14
Local	-	-	-	-	14	Local 14
<b>Year Total:</b>	-	-	-	-	<b>144</b>	<b>Total Funds: 144</b>
Description:						
STIP ID:	<b>GLTC0020</b>	Title: Replacement of Stop Signage			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	84	FTA 5339 84
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
<b>Year Total:</b>	-	-	-	-	<b>104</b>	<b>Total Funds: 104</b>
Description:						
STIP ID:	<b>GLTC0021</b>	Title: Addition of Solar Lighting and elnk Displays			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	-	81	FTA 5307 81
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
<b>Year Total:</b>	-	-	-	-	<b>101</b>	<b>Total Funds: 101</b>
Description:						
STIP ID:	<b>GLTC0022</b>	Title: Property & Facilities - Construction of Customer Facility			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	460	FTA 5339 460
State	-	-	-	-	58	State 58
Local	-	-	-	-	58	Local 58
<b>Year Total:</b>	-	-	-	-	<b>575</b>	<b>Total Funds: 575</b>
Description:						
STIP ID:	<b>GLTC0023</b>	Title: Forklift Replacement			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	-	52	FTA 5307 52
State	-	-	-	-	7	State 7
Local	-	-	-	-	7	Local 7
<b>Year Total:</b>	-	-	-	-	<b>65</b>	<b>Total Funds: 65</b>
Description:						
STIP ID:	<b>GLTC0024</b>	Title: Replacement of Maintenance Truck			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	60	FTA 5339 60
State	-	-	-	-	8	State 8
Local	-	-	-	-	8	Local 8
<b>Year Total:</b>	-	-	-	-	<b>75</b>	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>GLTC0025</b>	Title: Operating Assistance			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	8,411	4,769	4,293	5,064	5,216	FTA 5307 19,342
State	-	1,790	2,690	1,859	1,914	State 8,253
Local	-	1,806	1,879	1,939	1,998	Local 7,622
Revenues	-	1,791	746	1,913	1,970	Revenues 6,420
<b>Year Total:</b>	<b>8,411</b>	<b>10,156</b>	<b>9,608</b>	<b>10,775</b>	<b>11,098</b>	<b>Total Funds: 41,637</b>
Description: Adjustment #11: Decrease Total Funds for FY2024-2027 by \$854k to \$41,637K. Decrease FY25 Total Funding by \$854k to \$9,608K (Decrease FTA 5307 by \$624k to \$4,293k, Increase State by \$885k to \$2,690k, Decrease Local by \$4k to \$1,879k, Decrease Revenue by \$1,111k to \$746k). Approved by CVTPO on September 25, 2024. DRPT Approved on October 29, 2024.						
STIP ID:	<b>GLTC0026</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	26	26				FTA 5307 26
State	64	64				State 64
Local	4	4				Local 4
Revenues						Revenues -
<b>Year Total:</b>	<b>94</b>	<b>94</b>	-	-	-	<b>Total Funds: 94</b>
Description: Adjustment #4: Added FY24 funding for support vehicle replacement. FY 24 total funding \$94K ( FTA 5307 \$26K, State \$64K, Local \$4K). MPO approved on January 11,2024. DRPT Approved April 26, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC0027</b>	Title: Replacement of Rolling Stock			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	106	106	-	-		FTA 5339 106
Flexible STP	719	719				Flexible STP 719
State	5,610	3,229	-	-		State 3,229
Local	1,815	1,590	-	-		Local 1,590
<b>Year Total:</b>	<b>8,250</b>	<b>5,644</b>	-	-	-	<b>Total Funds: 5,644</b>
Description:	Adjustment #4: Increase FY2024 funding by \$397K to \$5,644K (Increase State by \$252K to \$3,229K; Increase Local by \$145K to \$1,590K). Approved by MPO March 12, 2024. DRPT Approved April 26, 2024.					
STIP ID:	<b>GLTC0028</b>	Title: Spare Parts, ACM Items			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	61	61	-	-		FTA 5339 61
Flexible STP						Flexible STP -
State	149	149	-	-		State 149
Local	9	9	-	-		Local 9
<b>Year Total:</b>	<b>219</b>	<b>219</b>	-	-	-	<b>Total Funds: 219</b>
Description:	Amendment #3: Add new project total funding \$219K. Previous funding total \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). In FY24 Total funding \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>GLTC0029</b>	Title: IT Upgrades			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	45	45	-	-		FTA 5307 45
Flexible STP						Flexible STP -
State			-	-		State -
Local	11	11	-	-		Local 11
<b>Year Total:</b>	<b>56</b>	<b>56</b>	-	-	-	<b>Total Funds: 56</b>
Description:	Amendment #3: Add new project total funding \$56K. Previous funding \$56K (FTA 5339 \$45K, Local \$11K). In FY24 total funding \$56K (FTA 5339 \$45K, Local \$11K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>GLTC0030</b>	Title: Microtransit Hardware and Software			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		40	-	-		State 40
Local		10	-	-		Local 10
<b>Year Total:</b>		<b>50</b>	-	-	-	<b>Total Funds: 50</b>
Description:	Amendment #3: Add new project to TIP; Microtransit Hardware and Software to operate GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$50K. Previous total funding \$50K (State \$40K, Local \$10). In FY24 (State \$40K, Local \$10K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>GLTC0031</b>	Title: Microtransit (Operating Expenses)			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		772	-	-		State 772
Local			-	-		Local -
<b>Year Total:</b>	-	<b>772</b>	-	-	-	<b>Total Funds: 772</b>
Description:	Amendment #3: Add new project for Operating expenses for GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$772K (FY 24 State \$772K) MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>CVACL01</b>	Title: Paratransit Vehicles			Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>	
FTA 5310	-	136	108	108	108	FTA 5310 460
State	-					State -
Local	-	34	27	27	27	Local 115
<b>Year Total:</b>	-	<b>170</b>	<b>135</b>	<b>135</b>	<b>135</b>	<b>Total Funds: 575</b>
Description:	Adjustment #2: Decrease FY2024 Total from \$135,000 to \$80,000. Decrease FY2024 FTA 5310 by \$44,000, decrease FY2024 Local by \$11,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$90K to \$170K. FY24 FTA 5310 increased by \$72K to \$136K and local increased by \$18K to \$34K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>CVACL02</b>	Title: Operating Assistance			Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>	
FTA 5310	-	88	-	46	46	FTA 5310 180
State	-	72	40	37	37	State 186
Local	-	18	10	9	9	Local 46
<b>Year Total:</b>	-	<b>178</b>	<b>50</b>	<b>92</b>	<b>92</b>	<b>Total Funds: 412</b>
Description:	Adjustment #2: Decrease FY2024 Total from \$92,000 to \$89,000. Decrease FY2024 FTA 5310 by \$2,000, decrease FY2024 State by \$1,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$89K to \$178K. FY24 FTA 5310 increased by \$44K to \$88K, State increased by \$36K to \$72K, Local increased by \$9K to \$18K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$454k to \$504k. Total FY25 funding \$142k (Increase FY25 State funding by \$40k to \$77k; Increase FY25 Local funding by \$10k to \$19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$504k to \$412k. Total FY25 funding \$50k (Decrease FY25 FTA 5310 funding from \$46k to zero; Decrease FY25 State funding by \$37k to \$40k; Decrease FY25 Local funding by \$9k to \$10k). Approved by CVTPO on May 15, 2025. Approved by DRPT on August 7, 2025.					
STIP ID:	<b>LFSV001</b>	Title: Expansion Vehicle			Recipient: <b>Lutheran Family Services of Virginia</b>	
FTA 5310	-	167				FTA 5310 167
State	-					State -
Local	-	41				Local 41
<b>Year Total:</b>	-	<b>208</b>	-	-	-	<b>Total Funds: 208</b>
Description:	Amendment #7: Add New Project. Total FY24 funding \$208k (Add FTA 5310 funding \$167k; Add Local funding \$41k). Approved by CVTPO on 09/19/2024, adopted in TIP on 9/25/2024.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Greater Lynchburg Transit Company</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,212	2,731	2,265	2,080	State	13,288
Local	1,839	3,483	1,920	2,345	2,164	Local	9,912
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
<b>Totals</b>	<b>17,030</b>	<b>17,257</b>	<b>10,026</b>	<b>14,839</b>	<b>12,762</b>		<b>54,884</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	391	108	154	154	FTA 5310	640
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	72	40	37	37	State	186
Local	-	52	37	36	36	Local	161
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>515</b>	<b>185</b>	<b>227</b>	<b>227</b>		<b>987</b>
<b>Central VA TPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-	391	108	154	154	FTA 5310	807
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,284	2,771	2,302	2,117	State	13,474
Local	1,839	3,535	1,957	2,381	2,200	Local	10,073
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
<b>Totals</b>	<b>17,030</b>	<b>17,772</b>	<b>10,211</b>	<b>15,066</b>	<b>12,989</b>		<b>56,038</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>ASI001</b>		Title: <b>Expansion - Light-duty, minivan</b>		Recipient: <b>Autism Sanctuary Inc.</b>	
FTA 5310	-	-	126	-	-	FTA 5310 126
State	-	-	20	-	-	State 20
Local	-	-	20	-	-	Local 20
<b>Year Total:</b>	-	-	<b>166</b>	-	-	<b>Total Funds: 166</b>
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$166k. Total FY25 funding \$166k (Add FY25 FTA 5310 funding \$126k; Add FY25 State funding \$20k; Add FY25 Local funding \$20k). Approved by CAMPO on August 27, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	<b>CAT0001</b>		Title: <b>Operating Assistance</b>		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307 15,716
Other Federal	1,586	1,788	1,361	1,338		4,487
State	3,231	3,302	3,113	2,925	2,925	State 12,265
Local	3,514	4,167	5,368	5,710	5,710	Local 20,955
Revenues	107	110	112	115	118	Revenues 455
<b>Year Total:</b>	<b>12,262</b>	<b>13,191</b>	<b>13,879</b>	<b>14,057</b>	<b>12,751</b>	<b>Total Funds: 53,878</b>
Description:	Adjustment #4: Adjustment included delineating the funding amount that is passed through to Jaunt and adding in the 5307-ARP line item. Total federal amount for FY24-FY27 increases from \$16,229K to \$20,203K. The pass-through for Jaunt was moved from the TIP Jaunt boxes to be included in CAT's Operating Assistance box and indicated as a sub-recipient, and ARP funding is being indicated as a separate line item. MPO Approved January 24, 2024. DRPT Approved April 26, 2024.					
STIP ID:	<b>CAT0002</b>		Title: <b>Expansion Rolling Stock</b>		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	519	672	984	800		FTA 5339 2,456
State	1,262	1,508	2,389	1,401		State 5,298
Local	74	89	140	82		Local 311
<b>Year Total:</b>	<b>1,855</b>	<b>2,269</b>	<b>3,513</b>	<b>2,283</b>	-	<b>Total Funds: 8,065</b>
Description:	Adjustment #4: In FY24 FTA 5339 increased from 621K to 672K; In FY25 federal funding remained the same; FY26 federal funding increased from 577,000 to 800,000. MPO approved January 24, 2024. DRPT Approved April 26, 2024.					
STIP ID:	<b>CAT0003</b>		Title: <b>Replacement - Rolling Stock</b>		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	-	1,059	955	577	26	FTA 5339 2,617
State	-	2,571	1,256	1,401	62	State 5,290
Local	-	151	74	82	4	Local 311
<b>Year Total:</b>	-	<b>3,781</b>	<b>2,285</b>	<b>2,060</b>	<b>92</b>	<b>Total Funds: 8,218</b>
Description:	Amendment #3: Increased total Funds \$11,544. Previous total funding \$3,206K (FTA5339 898K, State \$2,180K, Local \$128K). For FY24 Increased total funding \$4,435K (FTA 5339 \$1,242K, State \$3,016K, Local \$177). In FY25 (FTA 5339 \$517K, State \$1,255K, Local \$74K). In FY26 total funding \$1,176K (FTA 5339 \$329K, State \$800K, Local \$47K). In FY27 total funding \$4,087K (FTA 5339 \$1,144K, State \$2,779K, Local \$164K). Approved by MPO January 24,2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding Decreased from \$11,544k to \$8,218k. Total Previous funding Decreased from \$3,206k to zero (Decrease Previous FTA 5339 funding from \$898k to zero; Decrease Previous State funding from \$2,180k to zero; Decrease Previous Local funding from \$128k to zero); Total FY24 funding \$3,781k (Decrease FY24 FTA 5339 funding by \$183k to \$1,059k; Decrease FY24 State funding by \$445k to \$2,571k; Decrease FY24 Local funding by \$26k to \$151k); Total FY25 funding \$2,285k (Increase FY25 FTA 5339 funding by \$438k to \$955k; Increase FY25 State funding by \$1k to \$1,256k); Total FY26 funding \$2,060k (Increase FY26 FTA 5339 funding by \$248k to \$577k; Increase FY26 State funding by \$601k to \$1,401k; Increase FY26 Local funding by \$35k to \$82k); Total FY27 funding \$92k (Decrease FY27 FTA 5339 funding by \$1,118k to \$26k; Decrease FY27 State funding by \$2,717k to \$62k; Decrease FY27 Local funding by \$160k to \$4k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.					
STIP ID:	<b>CAT0007</b>		Title: <b>Passenger Shelters</b>		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	-	34	56	26	26	FTA 5339 142
State	-	82	136	62	62	State 342
Local	-	5	8	4	4	Local 21
<b>Year Total:</b>	-	<b>121</b>	<b>200</b>	<b>92</b>	<b>92</b>	<b>Total Funds: 505</b>
Description:	Adjustment #25: Total FY2024-2027 funding \$505k. Total FY24 funding \$121k (Decrease FY24 FTA 5339 funding by \$30k to \$64k; Decrease FY24 State funding by \$74k to \$82k; Decrease FY24 Local funding by \$4k to \$5k); Total FY25 funding \$200k (Increase FY25 FTA 5339 funding by \$30k to \$56k; Increase FY25 State funding by \$74k to \$136k; Increase FY25 Local funding by \$4k to \$8k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.					
STIP ID:	<b>CAT0009</b>		Title: <b>Purchase Support Vehicles</b>		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	25	22	73	28	-	FTA 5339 123
State	61	55	31	68	-	State 154
Local	4	3	2	4	-	Local 9
<b>Year Total:</b>	<b>90</b>	<b>80</b>	<b>106</b>	<b>100</b>	-	<b>Total Funds: 286</b>
Description:	Adjustment #4: Increase FY2024 total funding to \$58K (increased FTA 5339 funding to \$22K) MPO approved on January 24,2024. DRPT Approved April 26, 2024. Adjustment #25: Total FY2024-2027 funding Increased from \$158k to \$286k. Total FY24 funding \$80k (Increase FY24 State funding by \$21k to \$55k; Increase FY24 Local funding by \$1k to \$3k); Total FY25 funding \$106k (Add FY25 FTA 5339 funding to \$73k; Add FY25 State funding to \$31k; Add FY25 Local funding to \$2k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CAT0011</b>		Title: Purchase Shop Equipment		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	-	-	83	-	-	FTA 5339 83
State	-	-	153	-	-	State 153
Local	-	-	10	-	-	Local 10
<b>Year Total:</b>	-	-	<b>246</b>	-	-	<b>Total Funds: 246</b>
Description:	Adjustment #25: Total FY2024-2027 funding Increased from \$225k to \$246k. Total Previous funding Decreased from \$350k to zero (Decrease Previous FTA 5339 funding from \$98k to zero; Decrease Previous State funding from \$238k to zero; Decrease Previous Local funding from \$14k to zero). Total FY24 funding Decreased from \$225k to zero (Decrease FY24 FTA 5339 funding from \$63k to zero; Decrease FY24 State funding from \$153k to zero; Decrease FY24 Local funding from \$9k to zero); Total FY25 funding \$246k (Add FY25 FTA 5339 funding to \$83k; Add FY25 State funding to \$153k; Add FY25 Local funding to \$10k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.					
STIP ID:	<b>CAT0012</b>		Title: Purchase Vehicle Locator System		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	-	19	136	-	-	FTA 5339 155
State	-	43	331	-	-	State 374
Local	-	2	20	-	-	Local 22
<b>Year Total:</b>	-	<b>64</b>	<b>487</b>	-	-	<b>Total Funds: 551</b>
Description:	Adjustment #25: Total FY2024-2027 funding Increased from \$550k to \$551k. Total FY24 funding \$64k (Decrease FY24 FTA 5339 funding by \$135k to \$19k; Decrease FY24 State funding by \$331k to \$43k; Decrease FY24 Local funding by \$20k to \$2k); Total FY25 funding \$487k (Add FY25 FTA 5339 funding to \$136k; Add FY25 State funding to \$331k; Add FY25 Local funding to \$20k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.					
STIP ID:	<b>CAT0014</b>		Title: Purchase Misc Equipment		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	70	4	30	1	1	FTA 5339 36
State	171	-	17	3	3	State 23
Local	10	1	-	-	-	Local 1
<b>Year Total:</b>	<b>251</b>	<b>5</b>	<b>47</b>	<b>4</b>	<b>4</b>	<b>Total Funds: 60</b>
Description:	Adjustment #25: Total FY2024-2027 funding Increased from \$33k to \$60k. Total FY24 funding \$5k (Decrease FY24 State funding from \$10k to zero); Total FY25 funding \$47k (Increase FY25 FTA 5339 funding by \$27k to \$30k; Increase FY25 State funding by \$10k to \$17k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.					
STIP ID:	<b>CAT0017</b>		Title: Purchase Surveillance/Security		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	55	6	56	-	-	FTA 5339 62
State	135	14	136	-	-	State 150
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>190</b>	<b>20</b>	<b>192</b>	-	-	<b>Total Funds: 212</b>
Description:	Adjustment #25: Total FY2024-2027 funding \$212k. Total FY25 funding \$192k (Add FY25 FTA 5339 funding to \$56k; Add FY25 State funding to \$136k); Total FY26 funding Decreased from \$192k to zero (Decrease FY26 FTA 5339 funding from \$56k to zero; Decrease FY26 State funding from \$136k to zero). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.					
STIP ID:	<b>CAT0020</b>		Title: Purchase Transit Radio System		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	35	-	-	-	-	State -
Local	183	-	-	-	-	Local -
<b>Year Total:</b>	<b>218</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CAT0021</b>		Title: Purchase Transit Radio System		Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	-	-	628	9,773	6,302	FTA 5339 16,703
State	-	-	1,526	10,435	6,850	State 18,811
Local	-	-	90	867	548	Local 1,505
<b>Year Total:</b>	-	-	<b>2,244</b>	<b>21,075</b>	<b>13,700</b>	<b>Total Funds: 37,019</b>
Description:	Amendment#3: Add New project includes improvements to the CAT operations annex and administrative buildings. Total Funding \$37,019K. For FY24 total \$2,244K (FTA 5339 \$628K, State \$1,526K, Local \$90K). For FY26 total \$21,075K (FTA 5339 \$9,773K, State \$10,435K, Local \$867K). For FY27 total \$13,700K (FTA 5339 \$6,302K, State \$6,850K, Local \$548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding \$37,019k. Total FY24 funding Decreased from \$2,244k to zero (Decrease FY24 FTA 5339 funding from \$628k to zero; Decrease FY24 State funding from \$1,526k to zero; Decrease FY24 Local funding from \$90k to zero); Total FY25 funding \$2,244k (Add FY25 FTA 5339 funding to \$628k; Add FY25 State funding to \$1,526k; Add FY25 Local funding to \$90k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.					
STIP ID:	<b>TJPDC1</b>		Title: Governance Study		Recipient: <b>Thomas Jefferson PDC</b>	
FTA 5304	-	49	-	-	-	FTA 5304 49
FTA 5311	-	-	-	-	-	FTA 5311 -
State	-	-	-	-	-	State -
Local	-	26	-	-	-	Local 26
<b>Year Total:</b>	-	<b>75</b>	-	-	-	<b>Total Funds: 75</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID: <b>TJPDC2</b>		Title: <b>Mobility Management</b>			Recipient: <b>Thomas Jefferson PDC</b>		
FTA 5310	-	267	258	169	178	FTA 5310	872
State	-	53	52	34	36	State	175
Local	-	14	13	8	9	Local	44
<b>Year Total:</b>	-	<b>334</b>	<b>323</b>	<b>211</b>	<b>223</b>	<b>Total Funds:</b>	<b>1,091</b>
Description:	Amendment #3: New Project for one call click center to support seniors and individuals with disabilities with transportation services. Total funding \$757k. In FY24 total funding to \$119K (FTA 5310 \$95K, State \$19K, Local \$5K). In FY25 total funding \$204 (FTA 5310 \$163K, State \$33K, Local \$8K). In FY26 total funding \$211K (FTA 5310 \$169K, State \$34K, Local \$9K). In FY27 total funding \$223 (FTA 5310 \$178K, State \$36K, Local \$9K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #9: Total FY24 funding increased by \$215k to \$334k (FY24 FTA 5310 funding increased by \$95k to \$267k; FY24 State funding increased by \$19k to \$53k; FY24 Local funding increased by \$5k to \$14k). Approved by MPO on August 13, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$972k to \$1,295k. Total FY25 funding \$527k (Increase FY25 FTA 5310 funding by \$258k to \$421k; Increase FY25 State funding by \$52k to \$85k; Increase FY25 Local funding by \$13k to \$21k). Approved by CAMPO on June 25, 2025. Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,295k to \$1,091k. Total FY25 funding \$323k (Decrease FY25 FTA 5310 funding by \$163k to \$258k; Decrease FY25 State funding by \$33k to \$52k; Decrease FY25 Local funding by \$8k to \$13k). Approved by DRPT on August 7, 2025.						
STIP ID: <b>TJPDC3</b>		Title: <b>Operating Assistance</b>			Recipient: <b>Thomas Jefferson PDC</b>		
FTA 5310	-	-	3	-	-	FTA 5310	3
State	-	-	3	-	-	State	3
Local	-	-	1	-	-	Local	1
<b>Year Total:</b>	-	-	<b>7</b>	-	-	<b>Total Funds:</b>	<b>7</b>
Description:	Amendment #11: Add new project. Add Total FY2024-2027 funding to \$7k. Add Total FY25 funding to \$7k (Add FY25 FTA 5310 funding to \$3k; Add FY25 State funding to \$3k; Add FY25 Local funding to \$1k). Approved by CAMPO on June 25, 2025. Approved by FTA on August 8, 2025.						
STIP ID: <b>JNT0001</b>		Title: <b>Operating Assistance</b>			Recipient: <b>JAUNT, Inc.</b>		
FTA 5307	957	952	962	971	984	FTA 5307	3,866
FTA 5311	2,455	2,641	2,667	2,694	2,724	FTA 5311	10,723
Federal Stimulus	600	-	-	-	-	Federal Stimulus	-
Other Federal	68	-	-	-	-	Other Federal	-
State	2,552	1,162	1,174	1,185	1,197	State	4,718
Local	4,632	6,276	6,527	6,788	7,060	Local	26,651
Revenues	590	396	297	309	324	Revenues	1,323
<b>Year Total:</b>	<b>11,854</b>	<b>11,427</b>	<b>11,627</b>	<b>11,947</b>	<b>12,280</b>	<b>Total Funds:</b>	<b>47,281</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.						
STIP ID: <b>JNT0002</b>		Title: <b>Replacement Rolling Stock</b>			Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	1,576	956	914	923	960	FTA 5311	3,753
FTA 5339	-	-	-	-	-	FTA 5339	-
Other Federal	-	-	-	-	-	Other Federal	-
State	520	315	302	305	317	State	1,239
Local	1,154	700	669	676	703	Local	2,748
<b>Year Total:</b>	<b>3,250</b>	<b>1,971</b>	<b>1,885</b>	<b>1,904</b>	<b>1,980</b>	<b>Total Funds:</b>	<b>7,740</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.						
STIP ID: <b>JNT0006</b>		Title: <b>ADP Hardware</b>			Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	139	99	115	43	38	FTA 5311	295
State	46	33	38	14	12	State	97
Local	102	72	84	32	28	Local	216
<b>Year Total:</b>	<b>287</b>	<b>204</b>	<b>237</b>	<b>89</b>	<b>78</b>	<b>Total Funds:</b>	<b>608</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.						
STIP ID: <b>JNT0009</b>		Title: <b>ADP Software</b>			Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	-	320	455	27	14	FTA 5311	813
State	-	106	150	9	4	State	269
Local	-	234	333	20	8	Local	595
<b>Year Total:</b>	-	<b>660</b>	<b>938</b>	<b>56</b>	<b>23</b>	<b>Total Funds:</b>	<b>1,677</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>						
<b>STIP ID: JNT0012 Title: Rehab Renovation Facility Recipient: JAUNT, Inc.</b>						
FTA 5311		59	59	60	12	FTA 5311 190
State		19	20	20	4	State 63
Local		43	43	44	9	Local 139
<b>Year Total:</b>		<b>121</b>	<b>122</b>	<b>124</b>	<b>25</b>	<b>Total Funds: 392</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.					
<b>STIP ID: JNT0013 Title: Spare Parts/ACM Items Recipient: JAUNT, Inc.</b>						
FTA 5311		14	31	32	33	FTA 5311 110
State		4	10	11	14	State 36
Local		10	22	23	24	Local 79
<b>Year Total:</b>		<b>28</b>	<b>63</b>	<b>66</b>	<b>68</b>	<b>Total Funds: 225</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.					
<b>STIP ID: JNT0015 Title: Support Vehicles Recipient: JAUNT, Inc.</b>						
FTA 5311		15	41	44		FTA 5311 100
State		5	14	14		State 33
Local		11	30	32		Local 73
<b>Year Total:</b>		<b>31</b>	<b>85</b>	<b>90</b>		<b>Total Funds: 206</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Charlottesville Transit</b>							
Charlottesville Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	387	169	178	FTA 5310	1,001
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	669	1,816	3,001	11,205	6,355	FTA 5339	22,377
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	4,895	7,628	9,163	16,329	9,938	State	43,058
Local	3,785	4,458	5,746	6,757	6,275	Local	23,236
Revenues	107	110	112	115	118	Revenues	455
<b>Totals</b>	<b>14,866</b>	<b>19,891</b>	<b>23,695</b>	<b>39,882</b>	<b>26,862</b>		<b>110,330</b>
<b>JAUNT, Inc.</b>							
JAUNT, Inc.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-----	-----	-----	-----	-----	FTA 5307	-----
FTA 5310	-----	-----	-----	-----	-----	FTA 5310	-----
FTA 5311	-----	-----	-----	-----	-----	FTA 5311	-----
FTA 5337	-----	-----	-----	-----	-----	FTA 5337	-----
FTA 5339	-----	-----	-----	-----	-----	FTA 5339	-----
Federal Stimulus	-----	-----	-----	-----	-----	Federal Stimulus	-----
Flexible STP	-----	-----	-----	-----	-----	Flexible STP	-----
RSTP	-----	-----	-----	-----	-----	RSTP	-----
Other Federal	-----	-----	-----	-----	-----	Other Federal	-----
State	-----	-----	-----	-----	-----	State	-----
Local	-----	-----	-----	-----	-----	Local	-----
Revenues	-----	-----	-----	-----	-----	Revenues	-----
<b>Totals</b>	-----	-----	-----	-----	-----		-----
<b>Charlottesville MPO</b>							
Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	387	169	178	FTA 5310	1,001
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	669	1,816	3,001	11,205	6,355	FTA 5339	22,377
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	4,895	7,628	9,163	16,329	9,938	State	43,058
Local	3,785	4,458	5,746	6,757	6,275	Local	23,236
Revenues	107	110	112	115	118	Revenues	455
<b>Totals</b>	<b>14,866</b>	<b>19,891</b>	<b>23,695</b>	<b>39,882</b>	<b>26,862</b>		<b>110,330</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0003</b>	<b>Title: Replacement Vans - Paratransit &amp; TRAFFIX</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	36	1,917	1,135	658	FTA 5307 3,746
FTA 5339	-	-	-	58	-	FTA 5339 58
State	-	87	4,655	2,895	1,598	State 9,235
Local	-	5	274	170	94	Local 543
<b>Year Total:</b>	-	<b>128</b>	<b>6,846</b>	<b>4,258</b>	<b>2,350</b>	<b>Total Funds: 13,582</b>
Description:	Amendment #11: Total FY2024-2027 funding Increased from \$8,300k to \$13,582k. Total FY25 funding \$6,846k (Increase FY25 FTA 5307 funding by \$1,479k to \$1,917k; Increase FY25 State funding by \$3,592k to \$4,655k; Increase FY25 Local funding by \$211k to \$274k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025.					
STIP ID:	<b>HRT0004</b>	<b>Title: Support Vehicles</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	-	739	101	67	FTA 5307 907
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	332	246	163	State 741
Local	-	-	174	14	10	Local 198
<b>Year Total:</b>	-	-	<b>1,245</b>	<b>361</b>	<b>240</b>	<b>Total Funds: 1,846</b>
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024. DRPT Approved on October 29, 2024. Adjustment#17: Total FY2024-2027 funding Increased from \$1,769 to \$1,846k; Total FY25 funding \$1,245k (Increase FY25 State funding by \$77k to \$332k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	<b>HRT0006</b>	<b>Title: Shop Equipment</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	-	34	-	-	FTA 5307 34
State	-	-	83	-	-	State 83
Local	-	-	5	-	-	Local 5
<b>Year Total:</b>	-	-	<b>122</b>	-	-	<b>Total Funds: 122</b>
Description:	Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	<b>HRT0026</b>	<b>Title: Replacement Rolling Stock</b>			<b>Recipient: Hampton Roads Transit</b>	
CMAQ	-	-	-	2,000	1,953	CMAQ 3,953
RSTP	-	-	5,000	3,955	-	RSTP 8,955
FTA 5339	4,512	-	2,385	121	914	FTA 5339 3,420
FTA 5307	-	-	2,224	-	-	FTA 5307 2,224
State	10,957	745	11,192	294	2,220	State 14,451
Local	645	-	659	17	131	Local 807
<b>Year Total:</b>	<b>16,114</b>	<b>745</b>	<b>21,460</b>	<b>6,387</b>	<b>5,218</b>	<b>Total Funds: 33,810</b>
Description:	Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #19: Total FY2024-2027 funding Increased from \$32,418k to \$33,810k. Total FY25 funding \$21,460k (Increase FY25 FTA 5307 funding by \$592k to \$2,224k; Increase FY25 State funding by \$1,437k to \$11,192k; Increase FY25 Local funding by \$85k to \$659k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 1, 2025.					
STIP ID:	<b>HRT0032</b>	<b>Title: ADP Software</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	2,930	669	-	560	FTA 5307 4,159
FTA 5337	-	417	1,624	-	1,360	FTA 5337 3,401
State	-	5,218	96	-	80	State 5,394
Local	-	474	-	-	-	Local 474
<b>Year Total:</b>	-	<b>9,039</b>	<b>2,389</b>	-	<b>2,000</b>	<b>Total Funds: 13,428</b>
Description:	Amendment #14: Total FY2024-2027 funding Increased from \$5,002k to \$13,194k. Total FY24 funding \$8,805k (Increase FY24 FTA 5307 funding by \$2,524k to \$2,930k; Increase FY24 State funding by \$5,194k to \$5,218k; Add FY24 Local funding to \$474k). Approved by HRTPO on February 15, 2024. Approved by FTA March 24, 2026.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>HRT0033</b>	<b>Title: ADP Hardware</b>		Recipient: <b>Hampton Roads Transit</b>			
FTA 5307	-	1,206	777	62	78	FTA 5307	2,123
State	-	2,930	1,886	151	189	State	5,156
Local	-	172	111	9	11	Local	303
<b>Year Total:</b>	-	<b>4,308</b>	<b>2,774</b>	<b>222</b>	<b>278</b>	<b>Total Funds:</b>	<b>7,582</b>
Description:	Amendment #14: Total FY2024-2027 funding Increased from \$1,943k to \$5,282k. Total FY24 funding \$4,308k (Increase FY24 FTA 5307 by \$935k to \$1,206k; Increase FY24 State funding by \$2,271k to \$2,930k; Increase FY24 Local funding by \$133k to \$172k). Approved by HRTPO on February 15, 2024. Approved by FTA March 24, 2026. Adjustment#32: Increase Total funds for FY 2024 - 2027 from \$5,282k to \$7,582k. Increase FY25 Total funding from \$474k to \$2,774k (Increase FY25 FTA 5307 from \$133k to \$777k); Increase FY25 State funding from \$322k to \$1,886k; Increase FY25 Local funding from \$19k to \$111k). Approved by HRTPO on April 25, 2025. Approved by DRPT on April 7, 2026.						
STIP ID:	<b>HRT0041</b>	<b>Title: CIP Program - General</b>		Recipient: <b>Hampton Roads Transit</b>			
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	238	-	-	-	State	238
Local	-	112	-	-	-	Local	112
<b>Year Total:</b>	-	<b>350</b>	-	-	-	<b>Total Funds:</b>	<b>350</b>
Description:							
STIP ID:	<b>HRT0052</b>	<b>Title: Transfer Center Upgrades</b>		Recipient: <b>Hampton Roads Transit</b>			
FTA 5307	-	881	2,825	221	132	FTA 5307	4,059
State	-	779	5,832	534	320	State	7,465
Local	-	647	7,787	31	19	Local	8,484
<b>Year Total:</b>	-	<b>2,307</b>	<b>16,444</b>	<b>786</b>	<b>471</b>	<b>Total Funds:</b>	<b>20,008</b>
Description:							
STIP ID:	<b>HRT0054</b>	<b>Title: Preventive Maintenance</b>		Recipient: <b>Hampton Roads Transit</b>			
FTA 5307	-	14,418	14,198	13,769	13,769	FTA 5307	56,154
FTA 5337	-	1,880	2,927	1,793	1,793	FTA 5337	8,393
State	-	-	-	-	-	State	-
Local	-	4,074	4,281	3,890	3,890	Local	16,135
<b>Year Total:</b>	-	<b>20,372</b>	<b>21,406</b>	<b>19,452</b>	<b>19,452</b>	<b>Total Funds:</b>	<b>80,682</b>
Description:	Adjustment #12: Total FY25 funding \$19,761. (Increase FY25 FTA 5337 funding by \$309k to \$2,102; Approved by TPO on December 2, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Increased from \$79,037k to \$80,682k; Total FY25 funding \$21,406k (Increase FY25 FTA 5307 funding by \$429k to \$14,198k; Increase FY25 FTA 5337 funding by \$825k to \$2,927k; Increase FY25 State funding by \$391k to \$4,281k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.						
STIP ID:	<b>HRT0066</b>	<b>Title: Light Rail Capital Projects/Bridge Repair/Support Equipment</b>		Recipient: <b>Hampton Roads Tra</b>			
FTA 5337	-	-	2,136	783	1,919	FTA 5337	4,838
FTA 5307	-	130	217	223	411	FTA 5307	981
State	-	1,192	4,557	1,903	5,662	State	13,314
Local	-	19	354	112	333	Local	818
<b>Year Total:</b>	-	<b>1,341</b>	<b>7,264</b>	<b>3,021</b>	<b>8,325</b>	<b>Total Funds:</b>	<b>19,951</b>
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393K. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #12 - Revise Project Title From: Light Rail Capital Projects, includes LRT Bridge Repair; To: Light Rail Capital Projects/Bridge Repair/Support Equipment. Approved by HRTPO on October 30, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Decreased from \$18,123k to \$17,523k; Total FY25 funding \$5,059k (Add FY25 FTA 5307 funding \$130k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$17,523k to \$19,728k. Total FY25 funding \$7,264k (Increase FY25 FTA 5337 funding by \$531k to \$2,136k; Increase FY25 FTA 5307 funding by \$87k to \$217k; Increase FY25 State funding by \$1,499k to \$4,557k; Increase FY25 Local funding by \$88k to \$354k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. Adjustment #29: Total FY2024-2027 funding Increased from \$19,728k to \$19,951k. Total FY26 funding \$3,021k (Add FY26 FTA 5307 funding to \$223k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	<b>HRT0067</b>	<b>Title: Capital Cost of Contracting</b>		Recipient: <b>Hampton Roads Transit</b>			
FTA 5307	-	3,051	5,360	-	3,253	FTA 5307	11,664
State	-	-	-	-	-	State	-
Local	-	6,484	6,913	-	6,913	Local	20,310
<b>Year Total:</b>	-	<b>9,535</b>	<b>12,273</b>	-	<b>10,166</b>	<b>Total Funds:</b>	<b>31,974</b>
Description:	Adjustment #17: Total FY2024-2027 funding Decreased from \$40,033k to \$31,974k; Total FY25 funding \$12,273k (Increase FY25 FTA 5307 funding by \$2,107k to \$5,360k); Decrease Total FY26 funding from \$10,166k to zero (Decrease FY26 FTA 5307 funding from \$3,253 to zero; Decrease FY26 Local funding \$6,913 to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0068</b>	<b>Title: ADA Operations</b>		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	2,410	4,888	-	2,432	FTA 5307 9,730
State	-	-	-	-	-	State -
Local	-	602	1,222	-	608	Local 2,432
<b>Year Total:</b>	-	<b>3,012</b>	<b>6,110</b>	-	<b>3,040</b>	<b>Total Funds:</b> <b>12,162</b>
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$12,132k to \$12,162k. Total FY25 funding \$6,110k (Increase FY25 FTA 5307 funding by \$2,456k to \$4,888k; Increase FY25 Local funding by \$614k to \$1,222k); FY26 Total funding Decreased by \$3,040k to zero (Decrease FY26 FTA 5307 funding by \$2,432k to zero); Decrease FY26 Local funding by \$608k to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	<b>HRT0075</b>	<b>Title: Surveillance / Security Equipment</b>		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	1,139	154	572	34	FTA 5307 1,899
FTA 5337	-	-	515	-	-	FTA 5337 515
State	-	2,766	1,305	1,390	83	State 5,544
Local	-	163	123	81	5	Local 372
<b>Year Total:</b>	-	<b>4,068</b>	<b>2,097</b>	<b>2,043</b>	<b>122</b>	<b>Total Funds:</b> <b>8,330</b>
Description:	Amendment #14: Total FY2024-2027 funding Increased from \$4,436k to \$8,176k. Total FY24 funding \$4,068k (Increase FY24 FTA 5307 funding by \$1,053k to \$1,139k; Increase FY24 State funding by \$2,558k to \$2,766k; Increase FY24 Local funding by \$129k to \$163k). Approved by HRTPO on February 15, 2024. Approved by FTA March 24, 2026. Adjustment#32: Increase Total funds for FY 2024 - 2027 from \$8,179k to \$8,330k; (Increase Total FTA 5307 funding from \$1,745 to \$1,899k; Add FY25 FTA 5307 funding \$154k). Approved by HRTPO on April 25, 2025. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>HRT0082 (T22709)</b>	<b>Title: Rehab/Renov of Admin/Maint Facility</b>		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	237	-	-	-	FTA 5307 237
RSTP	-	-	-	4,606	-	RSTP 4,606
Other Federal	-	-	-	798	-	Other Federal 798
State	-	575	-	1,351	-	State 1,926
Local	-	34	-	-	-	Local 34
<b>Year Total:</b>	-	<b>846</b>	-	<b>6,755</b>	-	<b>Total Funds:</b> <b>7,601</b>
Description:	Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024. Adjustment #29: Total FY2024-2027 funding Increased from \$5,852k to \$7,601k. Total FY25 funding decreased from \$3,500k to zero (Decrease FY25 RSTP funding from \$3,500k to zero); Total FY26 funding \$6,755k (Increase FY26 RSTP funding by \$3,100k to \$4,606k; Add FY26 Other Federal funding to \$798k; Add FY26 State funding to \$1,351k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>HRT0083 (T14104)</b>	<b>Title: HRT GoCommute Program</b>		Recipient: <b>Hampton Roads Transit</b>		
CMAQ	6,314	789	-	-	-	CMAQ 789
RSTP	-	1,600	-	3,200	800	RSTP 5,600
State	1,578	597	-	800	200	State 1,597
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>7,892</b>	<b>2,986</b>	-	<b>4,000</b>	<b>1,000</b>	<b>Total Funds:</b> <b>7,986</b>
Description:	Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024. Adjustment #21: Total FY2024-2027 funding Increased from \$5,986k to \$7,586k. Total FY25 funding \$3,000k (Increase FY25 RSTP funding by \$1,600k to \$2,400k; Increase FY25 State funding by \$400k to \$600k). Approved by HRTPO on April 21, 2025. Approved by DRPT on August 7, 2025. Adjustment #29: Total FY2024-2027 funding \$7,986k. Total FY25 funding Decreased from \$3,000k to zero (Decrease FY25 RSTP funding from \$2,400k to zero; Decrease FY25 State funding from \$600k to zero); Total FY26 funding \$4,000k (Increase FY26 RSTP funding by \$2,400k to \$3,200k; Increase FY26 State funding by \$600k to \$800k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>HRT0086 (T11777)</b>	<b>Title: Purchase 29-Ft Replacement Buses</b>		Recipient: <b>Hampton Roads Transit</b>		
CMAQ	8,428	-	-	-	-	CMAQ -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>8,428</b>	-	-	-	-	<b>Total Funds:</b> -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0087 (T11778)</b>	<b>Title: Purchase 40-Ft Replacement Buses</b>			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	4,607	-	-	-	-	CMAQ -
RSTP	4,163	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>8,770</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0090</b>	<b>Title: Transit Bus Mid-Life Overhaul/Repower</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	511	-	1,027	FTA 5307 1,538
FTA 5339	-	-	836	745	-	FTA 5339 1,581
State	-	-	2,465	1,810	2,495	State 6,770
Local	-	-	145	106	147	Local 398
<b>Year Total:</b>	-	-	<b>3,957</b>	<b>2,661</b>	<b>3,669</b>	<b>Total Funds: 10,287</b>
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	<b>HRT0096</b>	<b>Title: Ferry Boat Construction</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5337	-	-	-	-	-	FTA 5337 -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0103</b>	<b>Title: Light Rail Vehicle SGR</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5337	-	-	1,818	626	675	FTA 5337 3,119
State	-	-	4,416	1,519	1,638	State 7,573
Local	-	-	260	89	96	Local 445
<b>Year Total:</b>	-	-	<b>6,494</b>	<b>2,234</b>	<b>2,409</b>	<b>Total Funds: 11,137</b>
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	<b>HRT0105 (T16054)</b>	<b>Title: Transit Bus Replacement</b>			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	-	-	-	8,227	-	CMAQ 8,227
RSTP	11,590	-	-	5,081	1,953	RSTP 7,034
Federal Stimulus	-	-	-	-	-	Federal Stimulus
State	-	-	-	3,327	-	State 3,327
<b>Year Total:</b>	<b>11,590</b>	-	-	<b>16,635</b>	<b>1,953</b>	<b>Total Funds: 18,588</b>
Description:	Amendment #11: Total FY2024-2027 funding Increased from \$10,908k to \$19,956k. Total FY25 funding \$14,048k (Add FY25 CMAQ funding to \$6,794k; Add FY25 State funding to \$2,254k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$19,956k to \$18,588k. Total FY25 funding Decreased from \$14,048k to zero (Decrease FY25 CMAQ funding from \$6,794k to zero; Decrease FY25 RSTP funding from \$5,000k to zero; Decrease FY25 State funding from \$2,254k to zero); Total FY26 funding \$16,635k (Add FY26 CMAQ funding to \$8,227k; Increase FY26 RSTP funding by \$1,126k to \$5,081k; Add FY26 State funding to \$3,327k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>HRT0108 (UPC 108954)</b>	<b>Title: Light Rail Extension To Chesapeake (Study Only)</b>			Recipient: <b>Hampton Roads Transit</b>	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0109</b>	<b>Title: New Southside Operating Division/Repower</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	3,854	-	14,338	1,956	FTA 5307 20,148
FTA 5339	-	-	-	25,000	-	FTA 5339 25,000
Other Federal	-	-	-	5,000	1,957	Other Federal 6,957
State	-	-	-	37,740	1,957	State 39,697
Local	-	1,554	-	20,032	1,957	Local 23,543
<b>Year Total:</b>	-	<b>5,408</b>	-	<b>102,110</b>	<b>7,827</b>	<b>Total Funds: 115,345</b>
Description:	Adjustment #27: Total FY2024-2027 funding Increased from \$112,845k to \$115,345k. Total FY24 funding \$5,408k (Decrease FY24 FTA 5307 funding by \$7,358k to \$3,854k; Decrease FY24 Other Federal funding from \$5,000k to zero; Decrease FY24 State funding from \$16,380k to zero; Decrease FY24 Local funding by \$9,960k to \$1,554k); Total FY25 funding Decreased from \$50,952k to zero (Decrease FY25 FTA 5307 funding from \$4,490k to zero; Decrease FY25 Other Federal funding from \$22,500k to zero; Decrease FY25 State funding from \$16,380k to zero; Decrease FY25 Local funding from \$7,582k to zero); Total FY26 funding \$102,110k (Increase FY26 FTA 5307 funding by \$11,848k to \$14,338k; Add FY6 FTA 5339 funding to \$25,000k; Add FY26 Other Federal funding to \$5,000k; Increase FY26 State funding by \$32,760k to \$37,740k; Increase FY26 Local funding by \$17,542k to \$20,032k). Approved by HRTPO on November 3, 2025. Approved by DRPT on December 9, 2025.					
STIP ID:	<b>HRT0110 (UPC 115871)</b>	<b>Title: Newport News Shipyard - Gloucester HRT MAX Service</b>			<b>Recipient: Hampton Roads Transit</b>	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0111 (T17990)</b>	<b>Title: Naval Station Norfolk Transit Extension Study FEIS/PE</b>			<b>Recipient: Hampton Roads Transit</b>	
RSTP	6,000	-	-	6,000	-	RSTP 6,000
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>6,000</b>	-	-	<b>6,000</b>	-	<b>Total Funds: 6,000</b>
Description:						
STIP ID:	<b>HRT0112 (T19477)</b>	<b>Title: Peninsula Corridor DESI/Conceptual Engineering</b>			<b>Recipient: Hampton Roads Transit</b>	
RSTP	2,045	5,955	-	-	-	RSTP 5,955
State	-	-	-	-	-	State -
<b>Year Total:</b>	<b>2,045</b>	<b>5,955</b>	-	-	-	<b>Total Funds: 5,955</b>
Description:						
STIP ID:	<b>HRT0113</b>	<b>Title: Transit Bus Expansion</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	-	428	-	-	FTA 5307 428
Other Federal	-	-	1,000	-	-	Other Federal 1,000
State	-	-	1,949	-	-	State 1,949
Local	-	-	123	-	-	Local 123
<b>Year Total:</b>	-	-	<b>3,500</b>	-	-	<b>Total Funds: 3,500</b>
Description:	Amendment #10: Add Total Funding for FY2024-2027 to \$3,500k. Add FY25 Total Funding to \$3,500k (Add FTA 5307 to \$428k, Add FTA CPF Earmark to \$1,000k, Add State to \$1,949k, Add Local to \$123k). Approved by HRTPO on February 28, 2025. Approved by FTA on July 7, 2025.					
STIP ID:	<b>HRT0114</b>	<b>Title: Technology Planning</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	-	34	38	-	FTA 5307 72
State	-	56	83	91	-	State 230
Local	-	57	5	5	-	Local 67
<b>Year Total:</b>	-	<b>113</b>	<b>122</b>	<b>134</b>	-	<b>Total Funds: 369</b>
Description:						
STIP ID:	<b>HRT0115</b>	<b>Title: Fare Collection System</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	1,461	458	-	-	FTA 5307 1,919
State	-	-	1,112	-	-	State 1,112
Local	-	365	65	-	-	Local 430
<b>Year Total:</b>	-	<b>1,826</b>	<b>1,635</b>	-	-	<b>Total Funds: 3,461</b>
Description:	Amendment #11: Add Total FY2024-2027 funding \$3,461k. Add Total FY24 funding to \$1,826k (Add FY24 FTA 5307 funding to \$1,461k; Add FY24 Local funding to \$365k); Add Total FY25 funding to \$1,635k (Add FY25 FTA 5307 funding to \$458k; Add FY25 State funding to \$1,112k; Add FY25 Local funding to \$65k). Approved by HRTPO on April 25, 2025. Approved by FTA on August 8, 2025.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0116</b>	<b>Title: Hampton Facility Non-Revenue Electric Charging Pilot</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	-	66	77	-	FTA 5307 143
State	-	-	159	187	-	State 346
Local	-	-	9	11	-	Local 20
<b>Year Total:</b>	-	-	<b>234</b>	<b>275</b>	-	<b>Total Funds: 509</b>
Description:						
STIP ID:	<b>HRT0117</b>	<b>Title: Workspace Renovation and Reconfiguration</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	347	134	-	-	FTA 5307 481
State	-	842	326	-	-	State 1,168
Local	-	50	19	-	-	Local 69
<b>Year Total:</b>	-	<b>1,239</b>	<b>479</b>	-	-	<b>Total Funds: 1,718</b>
Description:						
STIP ID:	<b>HRT0118</b>	<b>Title: Facility Site Redevelopment Planning</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	80	-	-	State 80
Local	-	-	80	-	-	Local 80
<b>Year Total:</b>	-	-	<b>160</b>	-	-	<b>Total Funds: 160</b>
Description:						
STIP ID:	<b>HRT0119</b>	<b>Title: Facilities State of Good</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	396	923	46	-	FTA 5307 1,365
State	-	961	2,241	112	-	State 3,314
Local	-	57	132	7	-	Local 196
<b>Year Total:</b>	-	<b>1,414</b>	<b>3,296</b>	<b>165</b>	-	<b>Total Funds: 4,875</b>
Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166k to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024. Amendment #11: Total FY2024-2027 funding increased from \$1,739k to \$4,875k. Total FY25 funding \$3,296k (Increase FY25 FTA 5307 funding by \$878k to \$923k; Increase FY25 State funding by \$2,132k to \$2,241k; Increase FY25 Local funding by \$126k to \$132k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025.						
STIP ID:	<b>HRT0120</b>	<b>Title: Gate Replacement Project</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	343	-	-	-	FTA 5307 343
State	-	832	-	-	-	State 832
Local	-	49	-	-	-	Local 49
<b>Year Total:</b>	-	<b>1,224</b>	-	-	-	<b>Total Funds: 1,224</b>
Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	<b>HRT0121</b>	<b>Title: Light Rail Assessment Study</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	51	-	-	-	State 51
Local	-	51	-	-	-	Local 51
<b>Year Total:</b>	-	<b>102</b>	-	-	-	<b>Total Funds: 102</b>
Description:						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0122</b>	<b>Title: Paratransit Vehicle Mid-Life Overhaul/Repowers</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	75	-	-	FTA 5307 75
FTA 5339	198	-	198	-	-	FTA 5339 198
State	481	-	481	-	-	State 481
Local	28	-	28	-	-	Local 28
<b>Year Total:</b>	<b>707</b>	<b>-</b>	<b>782</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 782</b>
Description:	Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	<b>HRT0123</b>	<b>Title: Ferry Boat State of Good Repair</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5337	-	-	183	-	-	FTA 5337 183
FTA 5307	-	-	73	-	-	FTA 5307 73
State	-	-	392	-	-	State 392
Local	-	-	81	-	-	Local 81
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>729</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 729</b>
Description:	Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #27: Total FY2024-2027 funding Increased from \$513k to \$729k. Total FY25 funding \$729k (Increase FY25 State funding by \$216k to \$392k). Approved by HRTPO on April 25, 2025. Approved by DRPT on December 9, 2025.					
STIP ID:	<b>HRT0124</b>	<b>Title: Paratransit Fleet Expansion</b>			Recipient: <b>Hampton Roads Transit</b>	
Other Federal	-	2,240	-	-	-	Other Federal 2,240
FTA 5307	-	-	465	-	-	FTA 5307 465
State	-	-	1,128	-	-	State 1,128
Local	-	560	66	-	-	Local 626
<b>Year Total:</b>	<b>-</b>	<b>2,800</b>	<b>1,659</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 4,459</b>
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459K. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024.					
STIP ID:	<b>HRT0125</b>	<b>Title: Bus Stop Amenity Program</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	1,065	2,753	3,523	1,790	Local 9,131
<b>Year Total:</b>	<b>-</b>	<b>1,065</b>	<b>2,753</b>	<b>3,523</b>	<b>1,790</b>	<b>Total Funds: 9,131</b>
Description:						
STIP ID:	<b>HRT0126</b>	<b>Title: Gate Replacement Project</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	252	-	-	-	FTA 5307 252
State	-	612	-	-	-	State 612
Local	-	36	-	-	-	Local 36
<b>Year Total:</b>	<b>-</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 900</b>
Description:						
STIP ID:	<b>HRT0127</b>	<b>Title: Transfer Station Relocation</b>			Recipient: <b>Hampton Roads Transit</b>	
Other Federal	-	-	500	-	-	Other Federal 500
State	-	-	-	-	-	State -
Local	-	-	125	-	-	Local 125
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>625</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 625</b>
Description:	Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$625k. Add FY25 Total Funding to \$625k (Add Other Federal to \$500k, Add Local to \$125k). Approved by HRTPO on January 16, 2025. Approved by FTA on July 7, 2025.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0128</b>	<b>Title: Other Capital - Contracted Transportation</b>			Recipient: <b>Transportation District Commission of Hampton Roads</b>	
FTA 5310	-		3,200			FTA 5310 3,200
State	-		-			State -
Local	-		800			Local 800
<b>Year Total:</b>	-	-	<b>4,000</b>	-	-	<b>Total Funds: 4,000</b>
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$4,000k. Total FY25 funding \$4,000k (Add FY25 FTA 5310 funding to \$3,200k; Add FY25 Local funding to \$800k). Approved by HRTPO on July 17, 2025. Approved by HRTPO on July 31, 2025. Approved by FTA on October 8, 2025.					
STIP ID:	<b>FACT001</b>	<b>Title: Expansion - Light-Duty, BOC (5)</b>			Recipient: <b>Transportation District Commission of Hampton Roads</b>	
FTA 5310	-		475			FTA 5310 475
State	-		59			State 59
Local	-		59			Local 59
<b>Year Total:</b>	-	-	<b>593</b>	-	-	<b>Total Funds: 593</b>
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$593k. Total FY25 funding \$593k (Add FY25 FTA 5310 funding to \$475k; Add FY25 State funding to \$59k; Add FY25 Local funding to \$59k). Approved by HRTPO on July 31, 2025. Approved by FTA on October 8, 2025.					
STIP ID:	<b>NOR0001 (UPC 109572)</b>	<b>Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk</b>			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	-	1,033	-	-	-	CMAQ 1,033
RSTP	-	-	-	-	-	RSTP -
State	-	137	-	-	-	State 137
Local	-	121	-	-	-	Local 121
<b>Year Total:</b>	-	<b>1,291</b>	-	-	-	<b>Total Funds: 1,291</b>
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	<b>SUF0001</b>	<b>Title: Operating Assistance</b>			Recipient: <b>Suffolk Transit</b>	
FTA 5307	-	321	346	-	352	FTA 5307 1,019
FTA 5311	-	-	-	349	-	FTA 5311 349
State	-	488	343	347	350	State 1,528
Local	-	645	690	349	352	Local 2,036
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>1,454</b>	<b>1,379</b>	<b>1,045</b>	<b>1,054</b>	<b>Total Funds: 4,932</b>
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.					
STIP ID:	<b>SUF0003</b>	<b>Title: Expansion Buses</b>			Recipient: <b>Suffolk Transit</b>	
FTA 5307	-	-	144	480	-	FTA 5307 624
State	-	-	29	96	-	State 125
Local	-	-	7	2	-	Local 9
<b>Year Total:</b>	-	-	<b>180</b>	<b>578</b>	-	<b>Total Funds: 758</b>
Description:						
STIP ID:	<b>SUF0004</b>	<b>Title: Purchase Replacement Buses</b>			Recipient: <b>Suffolk Transit</b>	
FTA 5307	-	723	208	478	352	FTA 5307 1,761
FTA 5339	-	132	342	83	-	FTA 5339 557
State	-	147	58	30	70	State 305
Local	-	92	56	8	18	Local 174
<b>Year Total:</b>	-	<b>1,094</b>	<b>664</b>	<b>599</b>	<b>440</b>	<b>Total Funds: 2,797</b>
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$723K (increase FTA 5307 by 522K); Revise FY2024 FTA 5339 to \$162K (decrease FTA 5339 by \$452K); Revise FY2024 State to be \$147K (reduce State by \$14K); Revise FY2024 Local to be 92K (increase Local by \$52K). Approved by HRTPO December 1, 2023. Approved by DRPT April 26, 2024. Adjustment#10: Total FY25 funding \$664k (Increase FY25 FTA 5339 funding \$262k; Increase FY25 Local funding \$42k) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024. Adjustment#32: Increase Total FY 2024 - 2027 funding from \$2,418k to \$2,797k (Increase Total FY2024-2027 FTA 5307 funding from \$1,394k to \$1,761k; Increase FY26 FTA 5307 funding from \$111k to \$478k; Increase Total FY2024-2027 FTA 5339 funding from \$545k to \$557k (Decrease FY24 FTA 5339 funding from \$162k to \$132k; Increase FY26 FTA 5339 funding from \$41k to \$83k); Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>SUF0008</b>	<b>Title: Administrative, Training, and Indirect Costs</b>			Recipient: <b>Suffolk Transit</b>	
FTA 5303	-	10	10	10	10	FTA 5303 40
FTA 5339	-		23			FTA 5339 23
State	-	-	-	-	-	State -
Local	-	10	10	10	10	Local 40
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>20</b>	<b>43</b>	<b>20</b>	<b>20</b>	<b>Total Funds: 103</b>
Description:	Adjustment#10: Total FY25 funding \$43k (Add FY25 FTA 5339 funding \$23k;) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>SUF0009</b>	<b>Title: Transit Enhancements</b>			Recipient: <b>Suffolk Transit</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	13	8	7	7	State 35
Local	-	13	8	7	7	Local 35
<b>Year Total:</b>	-	<b>26</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>Total Funds: 70</b>
Description:						
STIP ID:	<b>SUF0012</b>	<b>Title: Force Account - Sidewalk Construction</b>			Recipient: <b>Suffolk Transit</b>	
FTA 5307	-	11	-	-	-	FTA 5307 11
State	-	2	8	7	7	State 24
Local	-	1	8	7	7	Local 23
<b>Year Total:</b>	-	<b>14</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>Total Funds: 58</b>
Description:						
STIP ID:	<b>SUF0013</b>	<b>Title: Capital Cost of Contracting</b>			Recipient: <b>Suffolk Transit</b>	
FTA 5307	-	324	327	-	229	FTA 5307 880
FTA 5311	-	-	-	500	319	FTA 5311 819
State	-	98	99	100	101	State 398
Local	-	425	429	433	437	Local 1,724
<b>Year Total:</b>	-	<b>847</b>	<b>855</b>	<b>1,033</b>	<b>1,086</b>	<b>Total Funds: 3,821</b>
Description:						
STIP ID:	<b>SUF0014 (115421)</b>	<b>Title: Transit Operations Facility</b>			Recipient: <b>Suffolk Transit</b>	
RSTP	-	-	48	1,464	-	RSTP 1,512
State	-	-	133	366	-	State 499
Local	-	-	30	-	-	Local 30
<b>Year Total:</b>	-	-	<b>211</b>	<b>1,830</b>	-	<b>Total Funds: 2,041</b>
Description:	Adjustment #20: Total FY2024-2027 funding increased from \$1,890k to \$2,041k. Total FY25 funding \$211k (Increase FY25 State funding by \$121k to \$133k; Add FY25 Local funding to \$30k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 18, 2025.					
STIP ID:	<b>SUF0015</b>	<b>Title: Paratransit New Vehicles</b>			Recipient: <b>Suffolk Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	29	-	State 29
Local	-	-	-	7	-	Local 7
<b>Year Total:</b>	-	-	-	<b>36</b>	-	<b>Total Funds: 36</b>
Description:	Adjustment#32: Decrease Total FY 2024 - 2027 funding from \$180k to \$36k (Decrease Total FY2024-2027 FTA 5307 funding from \$103k to \$0; Decrease FY26 FTA 5307 funding from \$103k to \$0; Decrease Total FY2024-2027 FTA 5339 funding from \$41k to \$0 (Decrease FY26 FTA 5339 funding from \$41k to \$0). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>SUF0016</b>	<b>Title: College Drive Bus Pull Out</b>			Recipient: <b>Suffolk Transit</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	872	-	State 872
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	<b>872</b>	-	<b>Total Funds: 872</b>
Description:						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>SUF0017</b>	<b>Title: Electric Bus Charging Stations</b>			Recipient: <b>Suffolk Transit</b>		
FTA 5339	-	7	200	-	-	FTA 5339	207
State	-	8	-	-	-	State	8
Local	-	35	30	-	-	Local	65
<b>Year Total:</b>	-	<b>50</b>	<b>230</b>	-	-	<b>Total Funds:</b>	<b>280</b>
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$232k to \$280K. Add FY24 Total funding \$50k (Add FTA 5339 to \$7k, Add State to \$8k, Add Local to \$35k). Increase FY25 Total Funding by \$182 to \$230 (Increase FTA 5339 by \$167 to \$200k, Decrease State by \$7k to \$0k, Increase Local by \$22k to \$30k). Approved by HRMPO on August 22, 2024. DRPT approved on October 29, 2024.						
STIP ID:	<b>WAT0001</b>	<b>Title: Operating Assistance</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307	15,432
FTA 5311	-	530	557	573	590	FTA 5311	2,250
Other Federal	-	180	180	180	180	Other Federal	720
State	-	2,395	2,515	2,590	2,668	State	10,168
Local	-	1,492	1,567	1,614	1,662	Local	6,335
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
<b>Year Total:</b>	-	<b>9,875</b>	<b>10,361</b>	<b>10,665</b>	<b>10,979</b>	<b>Total Funds:</b>	<b>41,880</b>
Description:							
STIP ID:	<b>WAT0014</b>	<b>Title: Transit Enhancements</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Other Federal	-	24	24	24	24	Other Federal	96
State	-	5	5	5	5	State	20
Local	-	1	1	1	1	Local	4
<b>Year Total:</b>	-	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>Total Funds:</b>	<b>120</b>
Description:							
STIP ID:	<b>WAT0017</b>	<b>Title: Bus Shelters</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	163	94	94	120	Other Federal	471
State	-	21	129	19	24	State	193
Local	-	20	5	5	6	Local	36
<b>Year Total:</b>	-	<b>204</b>	<b>228</b>	<b>118</b>	<b>150</b>	<b>Total Funds:</b>	<b>700</b>
Description:							
STIP ID:	<b>WAT0022</b>	<b>Title: Support Vehicle Replacement</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Other Federal	-	84	-	-	89	Other Federal	173
State	-	17	-	-	18	State	35
Local	-	4	-	-	5	Local	9
<b>Year Total:</b>	-	<b>105</b>	-	-	<b>112</b>	<b>Total Funds:</b>	<b>217</b>
Description:							
STIP ID:	<b>WAT0027</b>	<b>Title: Radios</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0028</b>	<b>Title: Office Furniture</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	120	120	-	Other Federal	240
State	-	-	24	24	-	State	48
Local	-	-	6	6	-	Local	12
<b>Year Total:</b>	-	-	<b>150</b>	<b>150</b>	-	<b>Total Funds:</b>	<b>300</b>
Description:							
STIP ID:	<b>WAT0030</b>	<b>Title: Spare Parts, ACM</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>WAT0032</b>	<b>Title: Misc Support Equipment</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	201	-	160	-	Other Federal	361
State	-	14	-	32	-	State	46
Local	-	32	-	8	-	Local	40
<b>Year Total:</b>	-	<b>247</b>	-	<b>200</b>	-	<b>Total Funds:</b>	<b>447</b>
Description:							
STIP ID:	<b>WAT0033</b>	<b>Title: Bike Racks</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0036</b>	<b>Title: ADP Hardware - APC</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	200	-	-	FTA 5307	200
State	-	-	38	-	-	State	38
Local	-	-	12	-	-	Local	12
<b>Year Total:</b>	-	-	<b>250</b>	-	-	<b>Total Funds:</b>	<b>250</b>
Description:							
STIP ID:	<b>WAT0037</b>	<b>Title: Bus Engineering &amp; Design of Admin Building</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	225	43	15	-	Other Federal	283
State	-	-	-	-	-	State	-
Local	-	26	5	2	-	Local	33
<b>Year Total:</b>	-	<b>251</b>	<b>48</b>	<b>17</b>	-	<b>Total Funds:</b>	<b>316</b>
Description:							
STIP ID:	<b>WAT0038</b>	<b>Title: Surveillance / Security Equipment</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	80	160	-	Other Federal	240
State	-	-	20	40	-	State	60
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	<b>100</b>	<b>200</b>	-	<b>Total Funds:</b>	<b>300</b>
Description:							
STIP ID:	<b>WAT0039 (UPC T11932)</b>	<b>Title: Administration and Operations Facility: Phase 1</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
RSTP	-	5,548	5,328	800	-	RSTP	11,676
State	-	1,387	1,332	200	-	State	2,919
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	<b>6,935</b>	<b>6,660</b>	<b>1,000</b>	-	<b>Total Funds:</b>	<b>14,595</b>
Description:							
STIP ID:	<b>WAT0041</b>	<b>Title: Route Signage (Bus Stop Signs)</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0042</b>	<b>Title: ADP Software</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	104	52	66	67	FTA 5307	289
State	-	8	10	12	13	State	43
Local	-	18	3	4	4	Local	29
<b>Year Total:</b>	-	<b>130</b>	<b>65</b>	<b>82</b>	<b>84</b>	<b>Total Funds:</b>	<b>361</b>
Description:							
STIP ID:	<b>WAT0043</b>	<b>Title: Expansion Bus (Med Bus) Trolley</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	800	-	Other Federal	800
State	-	-	-	200	-	State	200
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	<b>1,000</b>	-	<b>Total Funds:</b>	<b>1,000</b>
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
<b>STIP ID: WAT0044 (T11780) Title: Purchase Replacement Buses Recipient: Williamsburg Area Transit Authority</b>						
CMAQ	-	-	2,929	2,400	-	CMAQ 5,329
State	-	-	733	600	-	State 1,333
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	<b>3,662</b>	<b>3,000</b>	-	<b>Total Funds: 6,662</b>
Description:						
<b>STIP ID: WAT0045 Title: Replacement Buses Recipient: Williamsburg Area Transit Authority</b>						
FTA 5339	146	432	480	148	180	FTA 5339 1,240
Other Federal	-	-	-	-	-	Other Federal -
State	122	108	120	37	45	State 310
Local	91	-	-	-	-	Local -
<b>Year Total:</b>	<b>359</b>	<b>540</b>	<b>600</b>	<b>185</b>	<b>225</b>	<b>Total Funds: 1,550</b>
Description: Adjustment#5 - Add Previous Funding to the STIP. Add Previous Total Funding \$359K (Add Previous FTA 5339 \$146k; Add Previous State \$122k; Add Previous Local \$91k.) Previous \$91k Local includes \$50k proceeds from a vehicle sale for replacement bus use. Approved by HRTPO on April 27, 2023. Approved by DRPT May 14, 2024.						
<b>STIP ID: WAT0046 Title: Real Estate Acquisition Lightfoot Recipient: Williamsburg Area Transit Authority</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
<b>STIP ID: WAT0047 Title: Bus Third Party Audit Recipient: Williamsburg Area Transit Authority</b>						
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
<b>STIP ID: WAT0048 Title: Purchase Expansion Buses Recipient: Williamsburg Area Transit Authority</b>						
Other Federal	-	-	-	-	-	Other Federal -
Other State	-	-	-	-	-	Other State -
State	-	334	-	-	-	State 334
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>334</b>	-	-	-	<b>Total Funds: 334</b>
Description:						
<b>STIP ID: WAT0049 Title: Rehab/Rebuild Buses Recipient: Williamsburg Area Transit Authority</b>						
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
<b>STIP ID: WAT0050 Title: Replacement Bus Trolley Recipient: Williamsburg Area Transit Authority</b>						
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
<b>STIP ID: WAT0051 Title: Employee Education/Training Recipient: Williamsburg Area Transit Authority</b>						
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>WAT0053</b>	<b>Title: Capital Cost of Contracting</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0054</b>	<b>Title: Preventive Maintenance</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307	5,036
State	-	-	-	-	-	State	-
Local	-	418	273	280	287	Local	1,258
<b>Year Total:</b>	-	<b>2,091</b>	<b>1,366</b>	<b>1,401</b>	<b>1,436</b>	<b>Total Funds:</b>	<b>6,294</b>
Description:							
STIP ID:	<b>WAT0055</b>	<b>Title: Project Administration</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0056</b>	<b>Title: Safety &amp; Security Training and Materials/Equipment</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	35	-	-	-	FTA 5307	35
State	-	-	-	-	-	State	-
Local	-	9	-	-	-	Local	9
<b>Year Total:</b>	-	<b>44</b>	-	-	-	<b>Total Funds:</b>	<b>44</b>
Description:							
STIP ID:	<b>WAT0057 (T17898)</b>	<b>Title: Construction, NEPA, Architectural and Engineering, and Project Mgmt</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0058</b>	<b>Title: 3rd Party Project Management</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	288	672	-	-	Other Federal	960
State	-	72	168	-	-	State	240
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	<b>360</b>	<b>840</b>	-	-	<b>Total Funds:</b>	<b>1,200</b>
Description:							
STIP ID:	<b>WAT0059</b>	<b>Title: 3rd Party Legal Services - Facility Projects</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	12	-	-	-	Other Federal	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
<b>Year Total:</b>	-	<b>15</b>	-	-	-	<b>Total Funds:</b>	<b>15</b>
Description:							
STIP ID:	<b>WAT0060 (T11779)</b>	<b>Title: Purchase Replacement CNG Buses</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
CMAQ	-	2,458	-	-	-	CMAQ	2,458
State	-	614	-	-	-	State	614
<b>Year Total:</b>	-	<b>3,072</b>	-	-	-	<b>Total Funds:</b>	<b>3,072</b>
Description:							
STIP ID:	<b>WAT0061 (T11782)</b>	<b>Title: Purchase Replacement Trolley Buses</b>			Recipient: <b>Williamsburg Area Transit Authority</b>		
CMAQ	-	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0062</b>	<b>Title: Intelligent Transportation System Study</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>WAT0063</b>	<b>Title: Strategic Plan Study RSTP UPC #</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5307	-	149	-	-	-	FTA 5307
RSTP	-	-	-	-	-	RSTP
State	-	-	-	-	-	State
Local	-	38	-	-	-	Local
<b>Year Total:</b>	-	<b>187</b>	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>WAT0064</b>	<b>Title: CAD/AVL Replacement</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	-	-	-	FTA 5307
RSTP	-	-	-	-	-	RSTP
Other Federal	-	816	-	-	-	Other Federal
State	-	163	-	-	-	State
Local	-	41	-	-	-	Local
<b>Year Total:</b>	-	<b>1,020</b>	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>WAT0065 (T17890)</b>	<b>Title: CMAQ Demonstration Route York Co.</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
CMAQ	856	416	-	-	-	CMAQ
RSTP	-	-	-	-	-	RSTP
State	214	79	-	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	<b>1,070</b>	<b>495</b>	-	-	-	<b>Total Funds:</b>
Description: Adjustment #2: Add Previous Funding \$1,070,000; Decrease CMAQ funding in FY2024 by \$439,000; Decrease FY2024 CMAQ funding by \$135,000. Decrease FY2025 CMAQ funding by \$2,880,000; decrease FY2025 State funding by \$720,000. Approved by DRPT on June 21, 2023						
STIP ID:	<b>WAT0066 (T17898)</b>	<b>Title: Transfer Station HUB</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	-	-	-	FTA 5307
CMAQ	-	2,000	-	-	-	CMAQ
RSTP	-	-	-	-	-	RSTP
State	-	500	-	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	-	<b>2,500</b>	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>WAT0067 (T19468)</b>	<b>Title: Expansion of Bus Shelters</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
CMAQ	94	94	-	-	-	CMAQ
RSTP	-	-	-	-	-	RSTP
State	23	23	-	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	<b>117</b>	<b>117</b>	-	-	-	<b>Total Funds:</b>
Description: Adjustment#2: Add Previous CMAQ Funding of \$94,000, add previous State funding of \$23,000. Decrease FY2024 CMAQ by \$93,000, decrease FY2024 State by \$24,000. Approved by DRPT on June 21, 2023.						
STIP ID:	<b>WAT0068 (T19494)</b>	<b>Title: Upper York/New Kent County Connector Demonstration Routes</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
CMAQ	298	310	324	-	-	CMAQ
RSTP	-	-	-	-	-	RSTP
State	75	77	81	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	<b>373</b>	<b>387</b>	<b>405</b>	-	-	<b>Total Funds:</b>
Description: Adjustment #2: Add Previous CMAQ Funding of \$298,000, add Previous State of \$75,000. Increase FY2024 CMAQ funding by \$12,000, increase FY2024 State funding \$2,000. Increase FY2025 CMAQ funding by \$324,000, increase FY2025 State by \$81,000. Approved by DRPT on June 21, 2023.						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0069</b>	<b>Title: ADP Hardware</b>		Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	8	-	16	-	Other Federal 24
State	-	2	-	3	-	State 5
Local	-	-	-	1	-	Local 1
<b>Year Total:</b>	-	<b>10</b>	-	<b>20</b>	-	<b>Total Funds: 30</b>
Description:						
STIP ID:	<b>WAT0070</b>	<b>Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements</b>		Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	64	16	48	-	Other Federal 128
State	-	16	4	12	-	State 32
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>80</b>	<b>20</b>	<b>60</b>	-	<b>Total Funds: 160</b>
Description:						
STIP ID:	<b>WAT0071 (T115425)</b>	<b>Title: Strategic Plan and Comprehensive Operating Analysis Study</b>		Recipient: <b>Williamsburg Area Transit Authority</b>		
RSTP	-	-	240	-	-	RSTP 240
State	-	-	60	-	-	State 60
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	<b>300</b>	-	-	<b>Total Funds: 300</b>
Description:	Amendment#4: Add New Project. Add FY25 Total Funding \$300k (Add FY25 RSTP \$240k; Add FY25 State \$60k). Approved by HRTPO February 15, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	<b>WAT0072 (T19479)</b>	<b>Title: WATA Bus Purchase Replacement</b>		Recipient: <b>Williamsburg Area Transit Authority</b>		
CMAQ	2,514	-	-	-	-	CMAQ -
State	629	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>3,143</b>	-	-	-	-	<b>Total Funds: -</b>
Description:	Adjustment #6: Add back as an individual project. Add Previous Total Funding \$3,143k (Add Previous CMAQ \$2,514k; Add Previous State \$629k). Approved by HRTPO February 15, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	<b>CBH0001</b>	<b>Title: Paratransit Vehicles</b>		Recipient: <b>Colonial Behavioral Health</b>		
FTA 5310	-	95	19	62	64	FTA 5310 240
State	-	-	12	8	-	State 20
Local	-	24	12	8	16	Local 60
<b>Year Total:</b>	-	<b>119</b>	<b>43</b>	<b>78</b>	<b>80</b>	<b>Total Funds: 320</b>
Description:	Adjustment#9: Total FY24 funding \$119k (Add FY24 FTA 5310 funding \$95k; Add FY24 Local funding \$25k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$359k to \$386k. Total FY25 funding \$107k (Increase FY25 FTA 5310 funding by \$19k to \$83k; Add FY25 State funding to \$12k; Decrease FY25 Local funding by \$4k to \$12k). Adjustment #21: Total FY2024-2027 funding Decreased from \$386k to \$322k. Total FY25 funding \$43k (Decrease FY25 FTA 5310 funding by \$64k to \$19k). Approved by DRPT on August 7, 2025. Adjustment #32: Decrease Total funding for FY2024-2027 from \$322k to \$320k; Decrease FY2024-2027 FTA 5310 funding from \$242k to \$240k (Decrease FY26 FTA 5310 funding from \$64k to \$62k); Increase FY2024-2027 State funding from \$12k to \$20k (Add FY26 State funding \$8k); Decrease FY2024-2027 Local funding from \$16k to \$8k (Decrease FY26 Local funding from \$16k to \$8k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>EGS0001</b>	<b>Title: Paratransit Vehicles</b>		Recipient: <b>Eggleston Services</b>		
FTA 5310	-	-	64	64	64	FTA 5310 192
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
<b>Year Total:</b>	-	-	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 240</b>
Description:						
STIP ID:	<b>HHI0001</b>	<b>Title: Paratransit Vehicles</b>		Recipient: <b>Heart Havens, Inc. (HRTPO)</b>		
FTA 5310	-	-	77	128	128	FTA 5310 333
State	-	-	10	-	-	State 10
Local	-	-	10	32	32	Local 74
<b>Year Total:</b>	-	-	<b>97</b>	<b>160</b>	<b>160</b>	<b>Total Funds: 417</b>
Description:	Adjustment #20: Total FY2024-2027 funding Decreased from \$480k to \$417k. Total FY25 funding \$97k (Decrease FY25 FTA 5310 funding by \$51k to \$77k; Add FY25 State funding to \$10k; Decrease FY25 Local funding by \$22k to \$10k). Approved by DRPT on July 18, 2025.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HNN0001</b>	<b>Title: Paratransit Vehicles</b>			Recipient: <b>Hampton Newport News CSB</b>	
FTA 5310	-	198	64	64	64	FTA 5310 390
State	-	-	-	-	-	State -
Local	-	48	16	16	16	Local 96
<b>Year Total:</b>	-	<b>246</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 486</b>
Description:	Adjustment #1: Increase FY24 funding by \$160K (increase FTA 5310 \$128K, increase local \$32K). Approved by DRPT 9/26/23.					
STIP ID:	<b>PAA0002</b>	<b>Title: Paratransit Vehicles</b>			Recipient: <b>Peninsula Agency on Aging</b>	
FTA 5310	-	95	19	159	64	FTA 5310 337
State	-	-	-	20	-	State 20
Local	-	24	12	20	16	Local 72
<b>Year Total:</b>	-	<b>119</b>	<b>31</b>	<b>199</b>	<b>80</b>	<b>Total Funds: 429</b>
Description:	Adjustment#9: Total FY24 funding increased by \$80k to 170k (FY24 FTA 5310 funding increased by \$72k to \$136k; FY24 Local funding increased by \$18k to \$34k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$410k to \$601k. Total FY25 funding \$271k (Increase FY25 FTA 5310 funding by \$153k to \$217k; Add FY25 State funding to \$19k; Increase FY25 Local funding by \$19k to \$35k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$601k to \$521k. Total FY25 funding \$191k (Decrease FY25 FTA 5310 funding by \$64k to \$153k; Decrease FY25 Local funding by \$16k to \$19k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment#32: Decrease Total FY 2024 - 2027 funding from \$521k to \$429k; (Decrease FY24 FTA 5310 from \$136k to \$95k; Decrease FY25 FTA 5310 from \$153k to \$19k; Increase FY26 FTA 5310 from \$64k to \$159k); Decrease Total FY 2024 - 2027 State funding from \$19k to \$20k (Decrease FY25 State funding from \$19k to \$0; Add FY26 State funding \$20k); Decrease Total FY-24-26 Local funding from \$85k to \$72k (Decrease FY24 Local Funding from \$34k to \$24k; Decrease FY25 Local Funding from \$19k to \$12k; Increase FY26 Local Funding from \$16k to \$20k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>PAA0004</b>	<b>Title: Mobility Management</b>			Recipient: <b>Peninsula Agency on Aging</b>	
FTA 5310	-	398	188	248	220	FTA 5310 1,054
State	-	78	38	50	44	State 210
Local	-	17	53	12	10	Local 92
<b>Year Total:</b>	-	<b>493</b>	<b>279</b>	<b>310</b>	<b>274</b>	<b>Total Funds: 1,356</b>
Description:	Adjustment# 1: Increase FY24 funding by \$196K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT 9/26/23. Adjustment #20: Total FY2024-2027 funding Increased from \$1,296k to \$1,531k. Total FY25 funding \$485k (Increase FY25 FTA 5310 funding by \$188k to \$388k; Increase FY25 State funding by \$38k to \$78k; Increase FY25 Local funding by \$9k to \$19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,531k to \$1,281k. Total FY25 funding \$235k (Decrease FY25 FTA 5310 funding by \$200k to \$188k; Decrease FY25 State funding by \$40k to \$38k; Decrease FY25 Local funding by \$10k to \$9k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment#32: Increase Total FY 2024 - 2027 funding from \$1,281k to \$1,356k (Increase FY2024-2027 FTA 5310 funding from \$1,026k to \$1,054k; Increase FY26 FTA 5310 funding from \$220k to \$248k; Increase total FY 2024 - 2027 State funding from \$204k to \$210k (Increase FY26 State funding from \$44k to \$50k); Increase total FY 2024 - 2027 Local funding from \$51k to \$92k (Decrease FY24 Local funding from \$20k to \$17k; Increase FY25 Local funding from \$9k to \$53k; Increase FY26 Local funding from \$11k to \$12k; Decrease FY27 Local funding from \$11k to \$10k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>PAA0005</b>	<b>Title: Operating Assistance</b>			Recipient: <b>Peninsula Agency on Aging</b>	
FTA 5310	-	88	267	387	48	FTA 5310 790
State	-	70	214	310	38	State 632
Local	-	17	53	77	10	Local 157
<b>Year Total:</b>	-	<b>175</b>	<b>534</b>	<b>774</b>	<b>96</b>	<b>Total Funds: 1,579</b>
Description:	Adjustment#9: Total FY24 funding increased by \$88k to 175k (FY24 FTA 5310 funding increased by \$44k to \$88k; FY24 State funding increased by \$35k to \$70k; FY24 Local funding increased by \$9k to \$17k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #21: Total FY2024-2027 funding Increased from \$454k to \$901k. Total FY25 funding \$534k (Increase FY25 FTA 5310 funding by \$223k to \$267k; Increase FY25 State funding by \$179k to \$214k; Increase FY25 Local funding by \$45k to \$53k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment#32: Increase Total FY 2024 - 2027 funding from \$901k to \$1,579k (Increase Total FY2024-2027 FTA 5310 funding from \$451k to \$790k; Increase FY26 FTA 5310 funding from \$48k to \$387k); Increase total FY 2024 - 2027 State funding from \$360k to \$632k (Increase FY26 State funding from \$38k to \$310k); Increase total FY 2024 - 2027 Local funding from \$90k to \$157k (Increase FY26 Local funding from \$10k to \$77k; Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>SSV0001</b>	<b>Title: Paratransit Vehicles</b>			Recipient: <b>Senior Services of Southeastern VA</b>		
FTA 5310	-	446	230	139	300	FTA 5310	1,115
State	-	-	29	17	-	State	46
Local	-	111	29	17	60	Local	217
<b>Year Total:</b>	-	<b>557</b>	<b>288</b>	<b>173</b>	<b>360</b>	<b>Total Funds:</b>	<b>1,378</b>
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$60,000. DRPT Approved 06/21/23. Adjustment#9: Total FY24 funding increased by \$257k to \$557k (FY24 FTA 5310 funding increased by \$206k to \$445k; FY24 Local funding increased by \$51k to \$111k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$1,637k to \$1,925k. Total FY25 funding \$648k (Increase FY25 FTA 5310 funding by \$230k to \$530k; Add FY25 State funding to \$29k; Increase FY25 Local funding by \$29k to \$89k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,925k to \$1,565k. Total FY25 funding \$288k (Decrease FY25 FTA 5310 funding by \$300k to \$230k; Decrease FY25 Local funding by \$60k to \$29k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment#32: Decrease Total FY 2024 - 2027 funding from \$1,565k to \$1,378k (Decrease Total FY2024-2027 FTA 5310 funding from \$1,276k to \$1,115k; Decrease FY26 FTA 5310 funding from \$300k to \$139k); Increase total FY 2024 - 2027 State funding from \$29k to \$46k; (Add FY26 State funding \$17k); Decrease Local funding from \$260k to \$217k (Decrease FY26 Local funding from \$60k to \$17k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	<b>SSV0002</b>	<b>Title: Mobility Management</b>			Recipient: <b>Senior Services of Southeastern VA</b>		
FTA 5310	-	226	87	94	75	FTA 5310	482
State	-	45	17	19	15	State	96
Local	-	11	4	5	4	Local	24
<b>Year Total:</b>	-	<b>282</b>	<b>108</b>	<b>118</b>	<b>94</b>	<b>Total Funds:</b>	<b>602</b>
Description:	Adjustment #1: Increase FY24 funding by \$195K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT September 6, 2023. Adjustment #20: Total FY2024-2027 funding Increased from \$556k to \$664k. Total FY25 funding \$194k (Increase FY25 FTA 5310 funding by \$87k to \$156k; Increase FY25 State funding by \$17k to \$31k; Increase FY25 Local funding by \$4k to \$7k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$664k to \$578k. Total FY25 funding \$108k (Decrease FY25 FTA 5310 funding by \$69k to \$87k; Decrease FY25 State funding by \$14k to \$17k; Decrease FY25 Local funding by \$3k to \$4k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment#32: Increase Total FY 2024 - 2027 funding from \$578k to \$602k (Increase Total FY2024-2027 FTA 5310 funding from \$463k to \$482k; Increase FY26 FTA 5310 funding from \$75k to \$94k); Increase total FY 2024 - 2027 State funding from \$92k to \$96k (Increase FY26 State funding from \$15k to \$19k); Increase Local funding from \$23k to \$24k (Increase FY26 Local funding from \$4k to \$5k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	<b>SSV0003</b>	<b>Title: Operating Assistance</b>			Recipient: <b>Senior Services of Southeastern VA</b>		
FTA 5310	-	-	-	39	-	FTA 5310	39
State	-	-	-	31	-	State	31
Local	-	-	-	8	-	Local	8
<b>Year Total:</b>	-	-	-	<b>78</b>	-	<b>Total Funds:</b>	<b>78</b>
Description:	Amendment#8: Add New Project. Total FY25 funding \$6k (Add FTA 5310 funding \$3k; Add FY25 State funding \$2k; Add FY25 Local funding \$1k). HRTPO Approved and Adopted SSV0003 at their November 21, 2024 TPO Policy Board Meeting. Amendment #12: Total FY2024-2027 funding Increased from \$6k to \$76k. Total FY25 funding \$76k (Increase FY25 FTA 5310 funding by \$35k to \$38k; Increase FY25 State funding by \$28k to \$30k; Increase FY25 Local funding by \$7k to \$8k). Approved by HRTPO on August 8, 2025. Approved by FTA on October 8, 2025. Adjustment#32: Increase Total FY 2024 - 2027 funding from \$76k to \$78k (Increase Total FY2024-2027 FTA 5310 funding from \$38k to \$39k; Decrease FY25 FTA 5310 funding from \$38k to zero; Add FY26 FTA 5310 funding \$39k; Decrease Total FY25 State funding from \$30k to zero; Add FY26 State funding \$31k; Decrease FY25 Local funding from \$8k to zero; Add FY26 Local funding \$8k). Approved by HRTPO on March 3, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	<b>TAW0001</b>	<b>Title: Paratransit Vehicles</b>			Recipient: <b>The ARC of Greater Williamsburg</b>		
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
<b>Year Total:</b>	-	-	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds:</b>	<b>240</b>
Description:							
STIP ID:	<b>VAR0001</b>	<b>Title: Paratransit Vehicles</b>			Recipient: <b>VersAbility Resources, Inc.</b>		
FTA 5310	-	-	120	141	120	FTA 5310	381
State	-	-	-	18	-	State	18
Local	-	-	30	18	30	Local	78
<b>Year Total:</b>	-	-	<b>150</b>	<b>177</b>	<b>150</b>	<b>Total Funds:</b>	<b>477</b>
Description:	Adjustment#32: Increase Total FY 2024 - 2027 funding from \$450k to \$477k (Increase Total FY2024-2027 FTA 5310 funding from \$360k to \$381k; Increase FY26 FTA 5310 funding from \$120k to \$141k); Increase total FY 2024 - 2027 State funding to \$18k (Add FY26 State funding \$18k); Decrease Local funding from \$90k to \$78k (Decrease FY26 Local funding from \$30k to \$18k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>DRPTS06</b>	<b>Title: Jamestown-Scotland Ferry Facility</b>			Recipient: <b>Department of Rail and Public Transportation</b>		
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
State	-	-	-	1,262	-	State	1,262
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	<b>6,311</b>	-	<b>Total Funds:</b>	<b>6,311</b>
Description:	Amendment #11: Add new project. Add Total FY2024-2027 funding to \$6,311k. Add Total FY26 funding to \$6,311k (Add FY26 FTA 5307(h) funding to \$5,049k; Add FY26 State funding to \$1,262k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025.						
STIP ID:	<b>DRPT010</b>	<b>Title: Jamestown-Scotland Ferry Facility</b>			Recipient: <b>Department of Rail and Public Transportation</b>		
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
<b>Department of Rail and Public Transportation</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		-
<b>City of Norfolk</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		-

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Hampton Roads Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	33,091	37,169	30,582	24,377	FTA 5307	125,219
FTA 5310	-	-	3,675	-	-	FTA 5310	3,675
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	2,297	9,203	3,202	5,747	FTA 5337	20,449
FTA 5339	4,710	-	3,419	25,924	914	FTA 5339	30,257
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	19,349	1,822	-	10,227	1,953	CMAQ	14,002
RSTP	23,798	7,555	5,000	22,842	2,753	RSTP	38,150
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	2,240	1,500	5,798	1,957	Other Federal	11,495
State	13,016	18,618	44,829	54,350	16,605	State	134,402
Local	673	16,751	26,653	28,097	16,004	Local	87,505
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>61,546</b>	<b>82,374</b>	<b>131,448</b>	<b>181,022</b>	<b>70,310</b>		<b>465,154</b>
<b>Suffolk Transit</b>							
<b>Suffolk Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	1,379	1,025	958	933	FTA 5307	4,295
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	139	565	83	-	FTA 5339	787
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	48	1,464	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State	-	756	678	1,854	535	State	3,823
Local	-	1,221	1,268	823	831	Local	4,143
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>3,495</b>	<b>3,584</b>	<b>6,031</b>	<b>2,618</b>		<b>15,768</b>
<b>Williamsburg Area Transit Authority</b>							
<b>Williamsburg Area Transit Authority</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	146	432	480	148	180	FTA 5339	1,240
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,762	5,278	3,253	2,400	-	CMAQ	10,931
RSTP	-	5,548	5,568	800	-	RSTP	11,916
Other Federal	-	2,065	1,229	1,617	413	Other Federal	5,324
State	1,063	5,837	5,239	3,774	2,773	State	17,623
Other State	-	-	-	-	-	Other State	-
Local	91	2,100	1,872	1,921	1,965	Local	7,858
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
<b>Totals</b>	<b>5,062</b>	<b>29,029</b>	<b>25,085</b>	<b>18,128</b>	<b>13,016</b>		<b>85,258</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
FTA 5310	-	1,546	1,199	1,589	1,211	FTA 5310	5,545
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	193	320	1,735	97	State	2,345
Local	-	252	251	245	226	Local	974
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>1,991</b>	<b>1,770</b>	<b>8,618</b>	<b>1,534</b>		<b>13,913</b>
<b>Hampton Roads TPO</b>							
<b>Hampton Roads TPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	40,066	43,356	36,658	30,575	FTA 5307	150,655
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
FTA 5310	-	1,546	4,874	1,589	1,211	FTA 5310	9,220
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	2,297	9,203	3,202	5,747	FTA 5337	20,449
FTA 5339	4,856	571	4,464	26,155	1,094	FTA 5339	32,284
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	23,111	7,100	3,253	12,627	1,953	CMAQ	24,933
RSTP	23,798	13,103	10,616	25,106	2,753	RSTP	51,578
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	4,305	2,729	7,415	2,370	Other Federal	16,819
State	14,079	25,404	51,066	61,713	20,010	State	158,193
Local	764	20,324	30,044	31,086	19,026	Local	100,480
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
<b>Totals</b>	<b>66,608</b>	<b>116,899</b>	<b>161,897</b>	<b>213,809</b>	<b>87,488</b>		<b>580,093</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0001</b>	Title: Operating Assistance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	-	4,299	3,657	-	FTA 5307 7,956
State	-	-	1,054	1,077	-	State 2,131
Local	-	-	2,083	1,903	-	Local 3,986
Revenues	-	-	65	65	-	Revenues 130
<b>Year Total:</b>	-	-	<b>7,501</b>	<b>6,702</b>	-	<b>Total Funds: 14,203</b>
Description:	Adjustment #20: Total FY2024-2027 funding increased from \$7,395k to \$7,501k. Total Previous funding Decreased from \$6,915k to zero (Decrease Previous FTA 5307 funding from \$4,197k to zero; Decrease Previous State funding from \$775k to zero; Decrease Previous Local funding from \$1,943k to zero; Decrease Previous Revenues from \$265k to zero); Total FY24 funding Decreased from \$7,122k to zero (Decrease FY24 FTA 5307 funding from \$4,323k to zero; Decrease FY24 State funding from \$798k to zero; Decrease FY24 Local funding from \$2,001k to zero; Decrease FY24 Revenues from \$273k to zero); Total FY25 funding \$7,501k (Add FY25 FTA 5307 funding to \$4,299k; Add FY25 State funding to \$1,054k; Add FY25 Local funding to \$2,083k; Add FY25 Revenues to \$65k). Approved by FAMPO on June 16, 2025. Approved by DRPT on July 18, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$7,501k to \$14,203k. Total FY26 funding \$6,702k (Add FY26 FTA 5307 funding to \$3,657k; Add FY26 State funding to \$1,077k; Add FY26 Local funding to \$1,903k; Add FY26 Revenues to \$65k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	<b>FRT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	300	2,851		-	-	FTA 5307 2,851
FTA 5339	-	-	560	-	-	FTA 5339 560
Flexible STP	167		1,360	-	-	Flexible STP 1,360
State	406	492	80	-	-	State 572
Local	24	221	-	-	-	Local 221
<b>Year Total:</b>	<b>897</b>	<b>3,564</b>	<b>2,000</b>	-	-	<b>Total Funds: 5,564</b>
Description:	Adjustment #4: Increase FY2024 Total funding by \$489K to \$3,564K (FTA 5307 \$391K, Local \$98K) MPO approved March 18, 2024. Approved by DRPT April 26, 2024. Amendment #3: Increase FY2024 total funding \$3,075K (FTA 5307 \$2460K, State \$492, Local \$123) MPO approved on January 22, 2024. Approved by FTA March 20, 2024. Adjustment#15: Add Total FY25 funding \$2000k (Add FY25 FTA 5339 funding \$560k; Add FY25 State funding \$1360k; Add FY25 Local funding \$80k) Approved by FMPO on November 18, 2024. Approved by DRPT on April 8, 2025.					
STIP ID:	<b>FRT0003</b>	Title: Bike Racks, ITS, or Misc Equipment			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	320	89	-	-	FTA 5307 409
State	-	64	-	-	-	State 64
Local	-	16	22	-	-	Local 38
<b>Year Total:</b>	-	<b>400</b>	<b>111</b>	-	-	<b>Total Funds: 511</b>
Description:	Adjustment #3: Reduce FY24 funding (subtract \$375K Flexible STP, add \$320K FTA 5307 funding, subtract \$14K State and subtract \$3K Local) MPO approved January 22, 2024. Approved by DRPT April 19, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$400k to \$511k. Total FY25 funding \$111k (Add FY25 FTA 5307 funding to \$89k; Add FY25 Local funding to \$22k). Approved by FAMPO on April 21, 2025. Approved by DRPT on July 18, 2025.					
STIP ID:	<b>FRT0004</b>	Title: Expansion Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	199	305	-	-	-	Flexible STP 305
State	40	61	-	-	-	State 61
Local	10	15	-	-	-	Local 15
<b>Year Total:</b>	<b>249</b>	<b>381</b>	-	-	-	<b>Total Funds: 381</b>
Description:						
STIP ID:	<b>FRT0005</b>	Title: Bus Rehab/Renovation of Maintenance Facility			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5339	-	-	-	67	-	FTA 5339 67
State	-	-	-	163	-	State 163
Local	-	-	-	10	-	Local 10
<b>Year Total:</b>	-	-	-	<b>240</b>	-	<b>Total Funds: 240</b>
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$240k. Total FY26 funding \$240k (Add FY26 FTA 5339 funding \$67k; Add FY26 State funding \$163k; Add FY26 Local funding \$10k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	<b>FRT0007</b>	Title: Furniture and Fixtures			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	20	20	-	-	-	Flexible STP 20
State	-	-	-	-	-	State -
Local	5	5	-	-	-	Local 5
<b>Year Total:</b>	<b>25</b>	<b>25</b>	-	-	-	<b>Total Funds: 25</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0009</b>	Title: Preventative Maintenance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	625	379	720	720	FTA 5307 2,444
FTA 5339	-	-	60	-	-	FTA 5339 60
State	-	-	-	-	-	State -
Local	-	157	110	180	180	Local 627
<b>Year Total:</b>	-	<b>782</b>	<b>549</b>	<b>900</b>	<b>900</b>	<b>Total Funds: 3,131</b>
Description:	Adjustment #4: FY24 Increase Total funding to \$782K (Increase FTA 5307 \$605K; Local \$152K) MPO approved on January 22, 2024. Approved by DRPT April 26, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$782k to \$1,331k. Total Previous funding Decreased from \$207k to zero (Decrease Previous FTA 5307 funding from \$207k to zero); Total FY24 funding \$782k (Decrease FY24 FTA 5307 funding from \$625k to zero; Add FY24 FTA 5339 funding to \$625k); Total FY25 funding \$549k (Add FY25 FTA 5307 funding to \$379k; Add FY25 FTA 5339 funding to \$60k; Add FY25 Local funding to \$110k). Approved by FAMPO on June 16, 2025. Approved by DRPT on July 18, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$1,331k to \$3,131k. Total FY24 funding \$782k (Add FY24 FTA 5307 funding to \$625k; Decrease FY24 FTA 5339 from \$625k to zero); Total FY26 funding \$900k (Add FY26 FTA 5307 funding to \$720k; Add FY26 Local funding to \$180k); Total FY27 funding \$900k (Add FY27 FTA 5307 funding to \$720k; Add FY27 Local funding to \$180k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	<b>FRT0010</b>	Title: Support Vehicles			Recipient: <b>Fredericksburg Tran</b>	
FTA 5307	-	-	-	90	-	FTA 5307 90
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	23	-	Local 23
<b>Year Total:</b>	-	-	-	<b>113</b>	-	<b>Total Funds: 113</b>
Description:	Adjustment#5 - Reduce Previous Total Funding from \$49K to zero. (Reduce Previous FTA 5307 by \$40k to zero; Reduce Previous Local by \$9k to zero). Add FY24 Total Funding of \$125k (Add FY24 FTA 5307 of \$100k; Add FY24 Local of \$25k). Approved by FAMPO May 20, 2024. Approved by DRPT May 14, 2024. Adjustment #31: Total FY2024-2027 funding Decreased from \$125k to \$113k. Total FY24 funding Decreased from \$125k to zero (Decrease FY24 FTA 5307 funding from \$100k to zero; Decrease FY24 Local funding from \$25k to zero); Total FY26 funding \$113k (Add FY26 FTA 5307 funding to \$90k; Add FY26 Local funding to \$23k). Approved by FAMPO on February 9, 2026. Approved by DRPT on March 17, 2026.					
STIP ID:	<b>FRT0011</b>	Title: Spare Parts			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5339	-	-	-	11	-	FTA 5339 11
Flexible STP	272	272	-	-	-	Flexible STP 272
State	54	54	-	27	-	State 81
Local	14	14	-	2	-	Local 16
<b>Year Total:</b>	<b>340</b>	<b>340</b>	-	<b>40</b>	-	<b>Total Funds: 380</b>
Description:	Adjustment #23: Total FY2024-2027 funding Increased from \$340k to \$380k. Total FY26 funding \$40k (Add FY26 FTA 5339 funding to \$11k; Add FY26 State funding to \$27k; Add FY26 Local funding to \$2k). Approved by FAMPO on August 18, 2025. Approved by DRPT on August 21, 2025.					
FTA 5307	-	200	-	-	-	FTA 5307 200
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	40	-	-	-	State 40
Local	-	10	-	-	-	Local 10
<b>Year Total:</b>	-	<b>250</b>	-	-	-	<b>Total Funds: 250</b>
Description:	Adjustment #3: New Tip Modification total funding \$250K Increase (FY24 FTA 5307 \$200K, State \$40K, Local \$10K). MPO approved on January 22, 2024. Approved by DRPT April 19 2024					
STIP ID:	<b>FRT0013</b>	Title: Computer Software			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5339	-	-	-	17	-	FTA 5339 17
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	41	-	State 41
Local	-	-	-	2	-	Local 2
<b>Year Total:</b>	-	-	-	<b>60</b>	-	<b>Total Funds: 60</b>
Description:	Amendment #13: Total FY2024-2027 funding Increased from \$17k to \$60k. Total Previous funding Decreased from \$32k to zero (Decrease Previous Flexible STP funding from \$22k to zero; Decrease Previous State funding from \$4k to zero; Decrease Previous Local funding from \$6k to zero); Total FY24 funding Decreased from \$17k to zero (Decrease FY24 Flexible STP funding from \$12k to zero; Decrease FY24 State funding from \$2k to zero; Decrease FY24 Local funding from \$3k to zero); Total FY26 funding \$60k (Add FY26 FTA 5339 funding to \$17k; Add FY26 State funding to \$41k; Add FY26 Local funding to \$2k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	<b>FRT0014</b>	Title: Passenger Bus Shelters			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	23	-	State 23
Local	-	-	-	11	-	Local 11
<b>Year Total:</b>	-	-	-	<b>34</b>	-	<b>Total Funds: 34</b>
Description:	Adjustment #21: Total FY2024-2027 funding Decreased from \$60k to \$34k. Total Previous funding Decreased from \$60k to zero (Decrease Previous Flexible STP funding from \$41k to zero; Decrease Previous State funding from \$17k to zero; Decrease Previous Local funding from \$2k to zero); Total FY24 funding Decreased from \$60k to zero (Decrease FY24 Flexible STP funding from \$41k to zero; Decrease FY24 State funding from \$17k to zero; Decrease FY24 Local funding from \$2k to zero); Total FY26 funding \$34k (Add FY26 State funding to \$23k; Add FY26 Local funding to \$11k). Approved by DRPT on August 7, 2025.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0018</b>	Title: FXBGO!'s Security & Fiber Project			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	-	861	-	-	FTA 5307 861
State	-	-	-	-	-	State -
Local	-	-	215	-	-	Local 215
<b>Year Total:</b>	-	-	<b>1,076</b>	-	-	<b>Total Funds: 1,076</b>
Description:	Amendment#5: Add New Project. Add FY24 Total Funding \$776k (Add FY24 FTA 5307 \$621k; Add FY24 Local \$155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$776k to \$1,076k. Total FY24 funding Decreased from \$776k to zero (Decrease FY24 FTA 5307 funding from \$621k to zero; Decrease FY24 Local funding from \$155k to zero); Total FY25 funding \$1,076k (Add FY25 FTA 5307 funding to \$861k; Add FY25 Local funding to \$215k). Approved by FAMPO on February 24, 2025. Approved by DRPT on July 18, 2025.					
STIP ID:	<b>FRT0019</b>	Title: Transit Maintenance Facility HVAC			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	315	-	-	-	FTA 5307 315
State	-	-	-	-	-	State -
Local	-	79	-	-	-	Local 79
<b>Year Total:</b>	-	<b>394</b>	-	-	-	<b>Total Funds: 394</b>
Description:	Amendment#4: Add New Project. Add FY24 Total Funding \$394k (Add FY24 FTA 5307 \$315k; Add FY24 Local \$79k). Approved by FAMPO May 20, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	<b>FRT0022</b>	Title: Fredericksburg Station Rehabilitation			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5337	7,704	-	-	-	-	FTA 5337 -
State	1,541	-	-	-	-	State -
Local	385	-	-	-	-	Local -
<b>Year Total:</b>	<b>9,630</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0023</b>	Title: <del>Vehicle Support Equipment – Driving Simulator</del>			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:	Amendment #8: Add New Project. Total FY25 Funding \$215k. (Add FY25 FTA 5339 funding \$60k; Add FY25 State funding \$146k; Add FY25 Local funding \$9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting. Amendment #11: Remove Project. Total FY2024-2027 funding Decreased from \$215k to zero. Total FY25 funding Decreased from \$215k to zero (Decrease FY25 FTA 5339 from \$60k to zero; Decrease FY25 State funding from \$146k to zero; Decrease FY25 Local funding from \$9k to zero). Approved by FAMPO on June 16, 2025. Approved by FTA on August 8, 2025.					
STIP ID:	<b>FRT0024</b>	Title: Rehab - Renovation of Admin Building (Davies Transit Center Roof)			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	21	-	-	FTA 5339 21
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	51	-	-	State 51
Local	-	-	3	-	-	Local 3
<b>Year Total:</b>	-	-	<b>75</b>	-	-	<b>Total Funds: 75</b>
Description:	Amendment #8: Add New Project. Total FY25 Funding \$75k. (Add FY25 FTA 5339 funding \$21k; Add FY25 State funding \$51k; Add FY25 Local funding \$3k). FAMPO Approved and Adopted FRT0024 at their October 21, 2024 MPO meeting.					
STIP ID:	<b>FRT0025</b>	Title: Central Facility Equipment-Maintenance (HVAC)			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	56	-	-	FTA 5339 56
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	136	-	-	State 136
Local	-	-	8	-	-	Local 8
<b>Year Total:</b>	-	-	<b>200</b>	-	-	<b>Total Funds: 200</b>
Description:	Amendment #8: Add New Project. Total FY25 Funding \$200k. (Add FY25 FTA 5339 funding \$56k; Add FY25 State funding \$136k; Add FY25 Local funding \$8k). FAMPO Approved and Adopted FRT0025 at their November 18, 2024 MPO meeting.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0026</b>	Title: FXBGO!'s Central Facility Office Renovation			Recipient: FXBGO!	
FTA 5307	-	-	76	-	-	FTA 5307 76
State	-	-	-	-	-	State -
Local	-	-	19	-	-	Local 19
<b>Year Total:</b>	-	-	<b>95</b>	-	-	<b>Total Funds: 95</b>
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023. Amendment #7: Total FY24 funding \$600k (Increase FY24 FTA 5310 funding by \$288k to \$480k; Increase FY24 Local funding by \$72k to \$120k). Approved by FAMPO on October 21,2024. Approved by FTA on March 7, 2025. Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$50k. Add FY25 Total Funding to \$50k (Add FTA 5307 to \$40k, Add Local to \$10k). Approved FAMPO by April 21, 2025. Approved by FTA on July 7, 2025. Adjustment #21: Total FY2024-2027 funding Increased from \$50k to \$95k. Total FY25 funding Decreased from \$50k to zero (Decrease FY25 FTA 5307 funding from \$40k to zero; Decrease FY25 Local funding from \$10k to zero); Total FY26 funding \$95k (Add FY26 FTA 5307 funding to \$76k; Add FY26 Local funding to \$19k). Approved by DRPT on August 7, 2025. Adjustment #22: Total FY2024-2027 funding \$95k. Total FY25 funding \$95k (Add FY25 FTA 5307 funding to \$76k; Add FY25 Local funding to \$19k); Total FY26 funding Decreased from \$95k to zero (Decrease FY26 FTA 5307 funding from \$76k to zero; Decrease FY26 Local funding from \$19k to zero). Approved by DRPT on August 14, 2025.					
STIP ID:	<b>FRT0027</b>	Title: Engineering and Design of Maintenance Facility In-ground Lift			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5339	-	-	-	2	-	FTA 5339 2
State	-	-	-	5	-	State 5
Local	-	-	-	1	-	Local 1
<b>Year Total:</b>	-	-	-	<b>8</b>	-	<b>Total Funds: 8</b>
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$8k. Total FY26 funding \$8k (Add FY26 FTA 5339 funding \$2k; Add FY26 State funding \$5k; Add FY26 Local funding \$0.3k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	<b>FRT0028</b>	Title: ADP Hardware - Operations			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5339	-	-	-	13	-	FTA 5339 13
State	-	-	-	31	-	State 31
Local	-	-	-	2	-	Local 2
<b>Year Total:</b>	-	-	-	<b>46</b>	-	<b>Total Funds: 46</b>
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$46k. Total FY26 funding \$46k (Add FY26 FTA 5339 funding \$13k; Add FY26 State funding \$31k; Add FY26 Local funding \$2k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	<b>FRT0029</b>	Title: Sustainability and Innovation Transit Study			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	75	-	State 75
Local	-	-	-	75	-	Local 75
<b>Year Total:</b>	-	-	-	<b>150</b>	-	<b>Total Funds: 150</b>
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$150k. Total FY26 funding \$150k (Add FY26 State funding \$75k; Add FY26 Local funding \$75k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	<b>VRE028/T111883</b>	Title: Brooke Station Improvements			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	10,649	-	State 10,649
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	<b>10,649</b>	-	<b>Total Funds: 10,649</b>
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$10,649k. Total FY26 funding \$10,649k (Add FY26 State SMART SCALE funding \$10,649k; Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	<b>VRE0029/T111884</b>	Title: Leeland Rd Station Improvements			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	-	-	2,792	-	FTA 5307 2,792
State	-	-	-	7,123	-	State 7,123
Local	-	-	-	2,848	-	Local 2,848
<b>Year Total:</b>	-	-	-	<b>12,763</b>	-	<b>Total Funds: 12,763</b>
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$12,763k. Total FY26 funding \$12,763k (Add FTA FY26 5307 funding \$2,792k; Add FY26 State funding \$7,123k; Add FY26 Local funding \$2,848) Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>RAAA001</b>	Title: Operating Assistance			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	150	296	12	-	-	FTA 5310 308
State	120	238	135	-	-	State 373
Local	30	60	34	-	-	Local 94
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	<b>300</b>	<b>594</b>	<b>181</b>	-	-	<b>Total Funds: 775</b>
Description:	Adjustment #2: Decrease FY2024 total by \$15,000. Decrease FY2024 FTA 5310 by \$8,000 , decrease FY2024 State by \$6,000, decrease FY2024 Local by \$1,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by \$309K to \$594k (Increase FTA 5310 by \$154k to \$296k; Increase State by \$124k to \$238k; Increase Local by \$31k to \$60k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$594k to \$775k. Add Total FY25 funding to \$181k (Add FY25 FTA 5310 funding to \$12k; Add FY25 State funding to \$135k; Add FY25 Local funding to \$34k). Approved by DRPT on July 18, 2025.					
STIP ID:	<b>RAAA002</b>	Title: Mobility Management			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	71	150	42	-	-	FTA 5310 192
State	14	30	16	-	-	State 46
Local	4	8	4	-	-	Local 12
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	<b>89</b>	<b>188</b>	<b>62</b>	-	-	<b>Total Funds: 250</b>
Description:	Adjustment #1: Increase FY2024 FTA 5310 by \$3,000, increase FY2024 State by \$1,000. Update total from \$89,000 to \$93,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by \$95K to \$188k (Increase FTA 5310 by \$76k to \$150k; Increase State by \$15k to \$30k; Increase Local by \$4k to \$8k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$188k to \$250k. Add Total FY25 funding to \$62k (Add FY25 FTA 5310 funding to \$42k; Add FY25 State funding to \$16k; Add FY25 Local funding to \$4k). Approved by DRPT on July 18, 2025.					
STIP ID:	<b>RAAA003</b>	Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	312	150	124	-	-	FTA 5310 274
State	-	-	15	-	-	State 15
Local	78	37	15	-	-	Local 52
<b>Year Total:</b>	<b>390</b>	<b>187</b>	<b>154</b>	-	-	<b>Total Funds: 341</b>
Description:	Adjustment #2: Decrease FY2024 total by \$280,000. Decrease FY2024 FTA 5310 by \$224,000 , decrease FY2024 Local by \$56,000. DRPT Approved 06/21/2023. Adjustment#12: Total FY24 funding \$187k (Increase FY24 FTA 5310 funding by \$62k to \$150k ; Increase FY24 Local funding by \$15k to \$37k). Approved by MPO on September 16, 2024. Approved by DRPT on January 8, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$187k to \$341k. Add Total FY25 funding to \$154k (Add FY25 5310 funding to \$124k; Add FY25 State funding to \$15k; Add FY25 Local funding to \$15k). Approved by DRPT on July 18, 2025.					
STIP ID:	<b>RACS001</b>	Title: Paratransit Vehicles			Recipient: Rappahannock Area CSB	
FTA 5310	240	480	162	-	-	FTA 5310 642
State	-	-	23	-	-	State 23
Local	60	120	23	-	-	Local 143
<b>Year Total:</b>	<b>300</b>	<b>600</b>	<b>208</b>	-	-	<b>Total Funds: 808</b>
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by \$360 to \$600k (Increase FTA 5310 by \$288k to \$480k, Increase Local by \$72k to \$120k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$600k to \$808k. Add FY25 Total funding to \$208k (Add FY25 FTA 5310 funding to \$162k; Add FY25 State funding to \$23k; Add FY25 Local funding to \$23k). Approved by DRPT on July 18, 2025.					
STIP ID:	<b>RACS002</b>	Title: Replacement - Light-duty, Minivan (2)			Recipient: Fredericksburg Transit (FRED)	
FTA 5310	-	-	124	-	-	FTA 5310 124
State	-	-	15	-	-	State 15
Local	-	-	15	-	-	Local 15
<b>Year Total:</b>	-	-	<b>154</b>	-	-	<b>Total Funds: 154</b>
Description:	Amendment #13: Add New Project. Add Total FY2024-2027 funding \$154k. Total FY25 funding \$154k (Add FY25 FTA 5310 funding \$124k; Add FY25 State funding \$15k; Add FY25 Local funding \$15k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Fredericksburg Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	300	4,311	5,704	7,259	720	FTA 5307	17,994
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	110	-	FTA 5339	807
Flexible STP	658	597	1,360	-	-	Flexible STP	1,957
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,041	711	1,321	19,214	-	State	21,246
Local	438	517	2,460	5,057	180	Local	8,214
Revenues	-	-	65	65	-	Revenues	130
<b>Totals</b>	<b>11,141</b>	<b>6,136</b>	<b>11,607</b>	<b>31,705</b>	<b>900</b>		<b>50,348</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	1,076	464	-	-	FTA 5310	1,540
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	268	204	-	-	State	472
Local	172	225	91	-	-	Local	316
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>1,079</b>	<b>1,569</b>	<b>759</b>	<b>-</b>	<b>-</b>		<b>2,328</b>
<b>Fredericksburg MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	300	4,311	5,704	7,259	720	FTA 5307	17,994
FTA 5310	773	1,076	464	-	-	FTA 5310	1,540
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	110	-	FTA 5339	807
Flexible STP	658	597	1,360	-	-	Flexible STP	1,957
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,175	979	1,525	19,214	-	State	21,718
Local	610	742	2,551	5,057	180	Local	8,530
Revenues	-	-	65	65	-	Revenues	130
<b>Totals</b>	<b>12,220</b>	<b>7,705</b>	<b>12,366</b>	<b>31,705</b>	<b>900</b>		<b>52,676</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0001</b>	Title: Operating Assistance		Recipient: <b>Blacksburg Transit</b>		
FTA 5307	-	2,577	8,282	4,187	4,271	FTA 5307 19,317
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus 756
State	2,976	2,976	7,213	3,157	3,252	State 16,598
Local	6,905	7,920	12,459	8,402	8,654	Local 37,435
Revenues	93	115	118	122	126	Revenues 481
<b>Year Total:</b>	<b>12,147</b>	<b>14,344</b>	<b>28,072</b>	<b>15,868</b>	<b>16,303</b>	<b>Total Funds: 74,587</b>
Description:	Adjustment #6: Increase FY24 total funding by \$403K to \$14,344k. (Increase FY24 FTA 5307 by \$403k to \$2,577k, no other changes to FY24). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024. Amendment #14: Total FY2024-2027 funding Increased from \$56,317k to \$74,587k. Total FY25 funding \$28,072 (Increase FY25 FTA 5307 funding by \$6,043k to \$8,282k; Increase FY25 State funding by \$4,148k to \$7,213k; Increase FY25 Local funding by \$4,302k to \$12,459k); Total FY26 funding \$15,868k (Increase FY26 FTA 5307 funding by \$1,881k to \$4,187k); Total FY27 funding \$16,303k (Increase FY27 FTA 5307 funding by \$1,896k). Approved by NRVMPPO on November 6, 2025. Approved by FTA March 24, 2026.					
STIP ID:	<b>BBT0002</b>	Title: Replacement Rolling Stock		Recipient: <b>Blacksburg Transit</b>		
Flexible STP	-	-	-	-	-	Flexible STP -
FTA 5339	1,427	2,168	2,635	2398	2,313	FTA 5339 9,514
FTA 5307	2,139	-	-	-	-	FTA 5307 -
State	9,257	5,264	6,399	5823	9,250	State 26,736
Local	993	310	377	343	2,040	Local 3,070
<b>Year Total:</b>	<b>13,816</b>	<b>7,742</b>	<b>9,411</b>	<b>8,564</b>	<b>13,603</b>	<b>Total Funds: 39,320</b>
Description:	Approved June 12, 2025. Amendment #14: Total FY2024-2027 funding Increased from \$30,951k to \$39,320k. Total FY25 funding \$9,411k (Increase FY25 FTA 5339 funding by \$1,117k to \$2,635k; Increase FY25 State funding by \$328k to \$6,399k; Decrease FY25 Local funding by \$962k to \$377k); Total FY26 funding \$8,564k (Increase FY26 FTA 5339k by \$2,282k to \$2,398k; Increase FY26 State funding by \$5,363k to \$5,823k; Increase FY26 Local funding by \$241k to \$377k). Approved by NRVMPPO on November 6, 2025. Approved by FTA March 24, 2026.					
STIP ID:	<b>BBT0010</b>	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient: <b>Blacksburg Transit</b>		
Flexible STP	4,800	-	-	-	-	Flexible STP -
FTA 5339	-	-	560	-	-	FTA 5339 560
State	600	-	1,360	-	-	State 1,360
Local	600	-	80	-	-	Local 80
<b>Year Total:</b>	<b>6,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 2,000</b>
Description:	Amendment #14: Total FY2024-2027 funding \$2,000k. Total FY25 funding \$2,000k (Add FY25 FTA 5339 funding to \$560k; Add FY25 State funding to \$1,360k; Add FY25 Local funding to \$80k). Approved by NRVMPPO on November 7, 2024. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.					
STIP ID:	<b>BBT0016</b>	Title: Expansion Rolling Stock		Recipient: <b>Blacksburg Transit</b>		
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0017</b>	Title: Passenger Shelters		Recipient: <b>Blacksburg Transit</b>		
FTA 5339	-	-	-	-	6	FTA 5339 6
Flexible STP	-	19	-	-	-	Flexible STP 19
State	-	-	-	-	24	State 24
Local	-	5	-	-	6	Local 11
<b>Year Total:</b>	<b>-</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>36</b>	<b>Total Funds: 60</b>
Description:	Adjustment #6: Add FY24 Total Funding of \$24K (Add FY24 Flexible STP of \$19k, Add FY24 Local of \$5k) MPO approved December 18, 2023. Approved by DRPT July 2, 2024. Adjustment #27: Total FY2024-2027 funding Decreased from \$172k to \$60k. Total FY25 funding Decreased from \$53k to zero (Decrease FY25 FTA 5339 funding from \$9k to zero; Decrease FY24 State funding from \$36k to zero; Decrease FY24 Local funding from \$8k to zero); Total FY26 funding Decreased from \$59k to zero (Decrease FY26 FTA 5339 funding from \$10k to zero; Decrease FY26 State funding from \$40k to zero; Decrease FY26 Local funding from \$9k to zero). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0020</b>	Title: ADP Hardware			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	99	-	12	-	62	FTA 5339 74
State	443	-	28	-	246	State 274
Local	105	-	1	-	55	Local 56
<b>Year Total:</b>	<b>647</b>	<b>-</b>	<b>41</b>	<b>-</b>	<b>363</b>	<b>Total Funds: 404</b>
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$1,183k to \$404k. Total Previous funding \$647k (Increase Previous State funding by \$10k to \$443k); Total FY25 funding \$41k (Decrease FY25 FTA 5339 funding by \$56k to \$12k; Decrease FY25 State funding by \$242k to \$28k; Decrease FY25 Local funding by \$59k to \$1k); Total FY26 funding Decreased from \$422k to zero (Decrease FY26 FTA 5339 funding from \$72k to zero; Decrease FY26 State funding from \$287k to zero; Decrease FY26 Local funding from \$63k to zero). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.					
STIP ID:	<b>BBT0021</b>	Title: ADP Software			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	160	-	-	-	-	Flexible STP -
FTA 5339	163	-	67	71	61	FTA 5339 199
State	619	-	269	286	246	State 801
Local	241	-	59	63	54	Local 176
<b>Year Total:</b>	<b>1,183</b>	<b>-</b>	<b>395</b>	<b>420</b>	<b>361</b>	<b>Total Funds: 1,176</b>
Description:						
STIP ID:	<b>BBT0023</b>	Title: Support Vehicles			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	79	-	-	-	-	FTA 5339 -
State	185	-	-	-	-	State -
Local	36	-	-	-	-	Local -
<b>Year Total:</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$582k to zero. Total FY25 funding Decreased from \$530k to zero (Decrease FY25 FTA 5339 funding from \$90k to zero; Decrease FY25 State funding from \$360k to zero; Decrease FY25 Local funding from \$80k to zero); Total FY26 funding Decreased from \$52k to zero (Decrease FY26 FTA 5339 funding from \$9k to zero; Decrease FY26 State funding from \$35k to zero; Decrease FY26 Local funding from \$8k to zero). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.					
STIP ID:	<b>BBT0028</b>	Title: Radios			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	11	-	4	-	5	FTA 5339 9
State	20	-	7	-	20	State 27
Local	2	-	1	-	5	Local 6
<b>Year Total:</b>	<b>33</b>	<b>-</b>	<b>12</b>	<b>-</b>	<b>30</b>	<b>Total Funds: 42</b>
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$83k to \$42k. Total FY25 funding \$12k (Decrease FY25 State funding by \$9k to \$7k; Decrease FY25 Local funding by \$2k to \$1k); Total FY26 funding Decreased from \$30k to zero (Decrease FY26 FTA 5339 funding from \$5k to zero; Decrease FY26 State funding from \$20k to zero; Decrease FY26 Local funding from \$5k to zero). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.					
STIP ID:	<b>BBT0029</b>	Title: Shop Equipment			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	11	-	18	5	55	FTA 5339 78
State	28	-	42	10	221	State 273
Local	2	-	3	1	49	Local 53
<b>Year Total:</b>	<b>41</b>	<b>-</b>	<b>63</b>	<b>16</b>	<b>325</b>	<b>Total Funds: 404</b>
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$925k to \$404k. Total FY25 funding \$63k (Decrease FY25 FTA 5339 funding by \$33k to \$18k; Decrease FY25 State funding by \$162k to \$42k; Decrease FY25 Local funding by \$42k to \$3k); Total FY26 funding \$16k (Decrease FY26 FTA 5339 funding by \$46k to \$5k; Decrease FY26 State funding by \$194k to \$10k; Decrease FY26 Local funding by \$44k to \$1k). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.					
STIP ID:	<b>BBT0037</b>	Title: Surveillance/Security Equipment			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0039</b>	Title: Rehab/Renovation of Admin Bldg.			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	6	-	17	-	-	FTA 5339 17
State	15	-	39	-	-	State 39
Local	1	-	2	-	-	Local 2
<b>Year Total:</b>	<b>22</b>	<b>-</b>	<b>58</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 58</b>
Description:	Amendment #14: Total FY2024-2027 funding \$58k. Total FY25 funding \$58k (Add FY25 FTA 5339 funding to \$17k; Add FY25 State funding to \$39k; Add FY25 Local funding to \$2k). Approved by NRVMPPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.					
STIP ID:	<b>BBT0040</b>	Title: Construction Admin./Main Facility			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	7,816	-	-	-	-	FTA 5339 -
State	8,590	-	-	-	-	State -
Local	775	-	-	-	-	Local -
<b>Year Total:</b>	<b>17,181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0041</b>	Title: A&E Admin./Maint. Facility			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0042</b>	Title: Other- Electric Bus On-Route Charger			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	586	-	245	-	-	FTA 5339 245
State	490	-	595	-	-	State 595
Local	295	-	35	-	-	Local 35
<b>Year Total:</b>	<b>1,371</b>	<b>-</b>	<b>875</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 875</b>
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$1,876k to \$875k. Total FY25 funding \$875k (Increase FY25 FTA 5339 funding by \$105k to \$245k; Increase FY25 State funding by \$34k to \$595k; Decrease FY25 Local funding by \$89k to \$35k); Total FY26 funding Decreased from \$1,051k to zero (Decrease FY26 FTA 5339 funding from \$179k to zero; Decrease FY26 State funding from \$714k to zero; Decrease FY26 Local funding from \$158k to zero). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.					
STIP ID:	<b>BBT0043</b>	Title: Infrastructure - Bus Pull-Offs			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	41	29	-	40	22	FTA 5339 91
State	109	69	-	95	54	State 218
Local	28	4	-	6	3	Local 13
<b>Year Total:</b>	<b>178</b>	<b>102</b>	<b>-</b>	<b>141</b>	<b>79</b>	<b>Total Funds: 322</b>
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$335k to \$322k. Total FY25 funding Decreased from \$75k to zero (Decrease FY25 FTA 5339k from \$21k to zero; Decrease FY25 State funding from \$51k to zero; Decrease FY25 Local funding from \$3k to zero); Total FY26 funding \$141k (Increase FY26 FTA 5339 funding by \$18k to \$40k; Increase FY26 State funding by \$41k to \$95k; Increase FY26 Local funding by \$3k to \$6k). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.					
STIP ID:	<b>BBT0044</b>	Title: Other-Building Facility Items and Fixtures			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	77	-	-	-	FTA 5339 77
State	-	187	-	-	-	State 187
Local	-	11	-	-	-	Local 11
<b>Year Total:</b>	<b>-</b>	<b>275</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 275</b>
Description:						
STIP ID:	<b>BBT0045</b>	Title: Design / A&E - Bus Pull-Offs			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	5	-	-	4	FTA 5339 9
State	-	12	-	-	10	State 22
Local	-	1	-	-	1	Local 2
<b>Year Total:</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>Total Funds: 33</b>
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$62k to \$33k. Total FY25 funding Decreased from \$15k to zero (Decrease FY25 FTA 5339 funding from \$4k to zero; Decrease FY25 State funding from \$9k to zero; Decrease FY25 Local funding by \$1k to zero); Total FY26 funding Decreased from \$15k to zero (Decrease FY26 FTA 5339 funding from \$4k to zero; Decrease FY26 State funding from \$10k to zero; Decrease FY26 funding from \$1k to zero). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CRAD001</b>	Title: Operating Assistance			Recipient: <b>City of Radford</b>	
FTA 5307	1,403	846	-	-	-	FTA 5307 846
FTA 5311	-	-	1,256	1,350	1,350	FTA 5311 3,956
Federal Stimulus	271	-	-	-	-	Federal Stimulus -
State	502	526	506	471	471	State 1,974
Local	355	1,144	759	869	869	Local 3,641
Revenues	-	10	10	10	10	Revenues 40
<b>Year Total:</b>	<b>2,531</b>	<b>2,526</b>	<b>2,531</b>	<b>2,700</b>	<b>2,700</b>	<b>Total Funds: 10,457</b>
Description:	Adjustment #6: FY24 Total funding remains unchanged at \$2,526k (Increase FY24 FTA 5307 by \$343k to \$846k, Increase FY24 State by \$3k to \$526k, Decrease FY24 Local by \$348k to \$1,144k). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024. Amendment #14: Total FY2024-2027 funding increased from \$2,526k to \$10,457k. Total FY25 funding \$2,531k (Add FY25 FTA 5311 funding to \$1,256k; Add FY25 State funding to \$506k; Add FY25 Local funding to \$759k; Add FY25 Revenues to \$10k); Total FY26 funding \$2,700k (Add FY26 FTA 5311 funding to \$1,350k; Add FY26 State funding to \$471k; Add FY26 Local funding to \$869k; Add FY26 Revenues to \$10k); Total FY27 funding \$2,700k (Add FY27 FTA 5311 funding to \$1,350k; Add FY27 State funding to \$471k; Add FY27 Local funding to \$869k; Add FY27 Revenues to \$10k). Approved by NRVMPPO on November 6, 2025. Approved by FTA March 24, 2026.					
STIP ID:	<b>CRAD004</b>	Title: Replacement Rolling Stock			Recipient: <b>City of Radford</b>	
FTA 5311	-	-	-	319	319	FTA 5311 638
State	-	-	-	775	775	State 1,550
Local	-	-	-	46	46	Local 92
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,140</b>	<b>1,140</b>	<b>Total Funds: 2,280</b>
Description:	Amendment #14: Add New Project. Total FY2024-2027 funding \$2,280k. Total FY26 funding \$1,140k (Add FY26 FTA 5311 funding to \$319k; Add FY26 State funding to \$775k; Add FY26 Local funding to \$46k); Total FY27 funding \$1,140k (Add FY27 FTA 5311 funding to \$319k; Add FY27 State funding to \$775k; Add FY27 Local funding to \$46k). Approved by NRVMPPO on November 6, 2025. Approved by FTA March 24, 2026.					
STIP ID:	<b>CRAD013</b>	Title: Hand Held Radios/IT			Recipient: <b>City of Radford</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:	Adjustment #2: Change the STIP ID from CRAD005 to CRAD013.					
STIP ID:	<b>CRAD006</b>	Title: Engineering Design Transit Facility			Recipient: <b>City of Radford</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD007</b>	Title: Purchase Route Signage			Recipient: <b>City of Radford</b>	
FTA 5311	-	-	-	1	-	FTA 5311 1
State	-	-	-	4	-	State 4
Local	-	-	-	1	-	Local 1
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>Total Funds: 6</b>
Description:	Amendment #14: Add New Project. Total FY2024-2027 funding \$6k. Total FY26 funding \$6k (Add FY26 FTA 5311 funding to \$1k; Add FY26 State funding to \$4k; Add FY26 Local funding to \$1k). Approved by NRVMPPO on November 6, 2025. Approved by FTA March 24, 2026.					
STIP ID:	<b>CRAD008</b>	Title: Purchase Shop Equipment			Recipient: <b>City of Radford</b>	
FTA 5339	-	6	-	-	-	FTA 5339 6
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	13	-	-	-	State 13
Local	-	1	-	-	-	Local 1
<b>Year Total:</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 20</b>
Description:						
STIP ID:	<b>CRAD010</b>	Title: Purchase Expansion Vehicles			Recipient: <b>City of Radford</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CRAD012</b>	Title: Purchase Spare Parts			Recipient: <b>City of Radford</b>	
FTA 5339	-	14	-	-	-	FTA 5339 14
FTA 5311	-	-	22	21	21	FTA 5311 64
State	-	34	54	51	51	State 190
Local	-	2	4	3	3	Local 12
<b>Year Total:</b>	-	50	80	75	75	<b>Total Funds:</b> 280
Description:	Adjustment #6: FY24 Total funding remains unchanged at \$50k. (Decrease FY24 Flexible STP by \$40k to \$0k, Add FY24 FTA 5339 of \$14k, Increase FY24 State by \$26k to \$34k). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024. Amendment #14: Total FY2024-2027 funding Increased from \$50k to \$280k. Total FY25 funding \$80k (Add FY25 FTA 5311 funding to \$22k; Add FY25 State funding to \$54k; Add FY25 Local funding to \$4k); Total FY26 funding \$75k (Add FY26 FTA 5311 funding to \$21k; Add FY26 State funding to \$51k; Add FY26 Local funding to \$3k); Total FY27 funding \$75k (Add FY27 FTA 5311 funding to \$21k; Add FY27 State funding to \$51k; Add FY27 Local funding to \$3k). Approved by NRVMPPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.					
STIP ID:	<b>NRVC001</b>	Title: Paratransit Vehicles			Recipient: <b>New River Valley Community Services</b>	
FTA 5310	822	447	52	-	-	FTA 5310 499
State	-	-	48	-	-	State 48
Local	177	112	48	-	-	Local 160
<b>Year Total:</b>	<b>999</b>	<b>559</b>	<b>148</b>	-	-	<b>Total Funds:</b> 707
Description:	Adjustment #1: FY2024 add \$7,000 to FTA 5310, add \$2,000 to FY2024 Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding increased by \$320 to \$559 (FY24 FTA 5310 funding increased by \$256 to \$447k; FY24 Local funding increased by \$64k to \$112k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #19: Total FY2024-2027 funding Decreased from \$1,411k to \$1,043k. Total FY25 funding Decreased from \$1,411k to \$1,043k (Increase FY25 FTA 5310 funding by \$161k to \$388k; Decrease FY25 State funding by \$9k to \$48k; Add FY25 Local funding to \$48k); Total FY26 funding Decreased from \$247k to zero (Decrease FY26 FTA 5310k funding by \$198k to zero; Decrease FY26 State funding by \$49k to zero); Total FY27 funding Decreased from \$321k to zero (Decrease FY27 FTA 5310 by \$257k to zero; Decrease FY27 State funding by \$64k to zero). Approved by NRVMPPO on May 27th, 2025. Approved by DRPT on July 1, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$1,043k to \$1,191k. Total FY25 funding \$632k (Increase FY25 FTA 5310 funding by \$52k to \$440k; Increase FY25 State funding by \$48k to \$96k; Increase FY25 Local funding by \$48k to \$96k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,191k to \$707k. Total FY25 funding \$148k (Decrease FY25 FTA 5310 funding by \$388k to \$52k; Decrease FY25 State funding by \$48k to \$48k; Decrease FY25 Local funding by \$48k to \$48k). Approved by DRPT on August 7, 2025.					
STIP ID:	<b>NRVC002</b>	Title: Technology			Recipient: <b>New River Valley Community Services</b>	
FTA 5310	-	42	-	-	-	FTA 5310 42
State	-	2	-	-	-	State 2
Local	-	4	-	-	-	Local 4
<b>Year Total:</b>	-	<b>46</b>	-	-	-	<b>Total Funds:</b> 46
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$12,000, decrease State by \$2,000, decrease Local by \$1,000. DRPT Approved 06/21/2023.					
STIP ID:	<b>NRVC003</b>	Title: Operating Assistance			Recipient: <b>New River Valley Community Services</b>	
FTA 5310	-	182	230	-	-	FTA 5310 412
State	-	145	222	-	-	State 367
Local	-	37	56	-	-	Local 93
<b>Year Total:</b>	-	<b>364</b>	<b>508</b>	-	-	<b>Total Funds:</b> 872
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$8,000, State by \$7,000, and Local by \$1,000. Update total from \$162,000 to \$146,000. DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$218k to \$364k (FY24 FTA 5310 funding increased by \$108k to \$182k; FY24 State funding increased by \$87k to \$145k; FY25 Local funding increased by \$22k to \$37k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Amendment #14: Total FY2024-2027 funding Increased from \$364k to \$872k. Total FY25 funding \$508k (Add FY25 FTA 5310 funding to \$230k; Add FY25 State funding to \$222k; Add FY25 Local funding to \$56k). Approved by NRVMPPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.					
STIP ID:	<b>NRVC004</b>	Title: Mobility Management			Recipient: <b>New River Valley Community Services</b>	
FTA 5310	-	12	-	-	-	FTA 5310 12
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 1
<b>Year Total:</b>	-	<b>15</b>	-	-	-	<b>Total Funds:</b> 15
Description:	Amendment #1: Add new FY2024 project with total funding \$15K. This project programs \$12,000 in Section 5310 funds in FY 2024, as well as \$3,000 in non-Federal match (for a total of \$15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	NRVS001		Title: Paratransit Vehicles		Recipient: <b>New River Valley Senior Services</b>		
FTA 5310	-	128	288	-	-	FTA 5310	416
State	-	32	72	-	-	State	104
Local	-	-	-	-	-	Local	-
<i>Year Total:</i>	-	160	360	-	-	<i>Total Funds:</i>	520
Description:	Amendment #1: Add new FY2024 project with total funding \$160K. This project programs \$128,000 in Section 5310 funds in FY 2024, as well as \$32,000 in non-Federal match (for a total of \$160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023. Amendment #14: Total FY2024-2027 funding Increased from \$160k to \$520k. Total FY24 funding \$160k (Add FY24 State funding to \$32k; Decrease FY24 Local funding from \$32k to zero); Total FY25 funding \$360k (Add FY25 FTA 5310 funding to 288k; Add FY25 State funding to \$72k). Approved by NRVMPPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.						
STIP ID:	NRVS002		Title: Paratransit Vehicles		Recipient: New River Valley Senior Services		
FTA 5311	-	-	306	-	-	FTA 5311	306
State	-	-	69	-	-	State	69
Local	-	-	8	-	-	Local	8
<i>Year Total:</i>	-	-	383	-	-	<i>Total Funds:</i>	383
Description:	Amendment #14: Add New Project. Total FY2024-2027 funding \$383k. Total FY25 funding \$383k (Add FY25 FTA 5311 funding to \$306k; Add FY25 State funding to \$69k; Add FY25 Local funding to \$8k). Approved by NRVMPPO on November 7, 2024. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.						
<b>Blacksburg Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	2,139	2,577	8,282	4,187	4,271	FTA 5307	19,317
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,279	3,558	2,514	2,528	FTA 5339	10,879
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	23,332	8,508	15,952	9,371	13,323	State	47,154
Local	9,983	8,251	13,017	8,815	10,867	Local	40,950
Revenues	93	115	118	122	126	Revenues	481
<b>Totals</b>	<b>52,919</b>	<b>22,505</b>	<b>40,927</b>	<b>25,009</b>	<b>31,115</b>		<b>119,556</b>
<b>City of Radford</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	1,278	1,691	1,690	FTA 5311	4,659
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	20	-	-	-	FTA 5339	20
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	502	573	560	1,301	1,297	State	3,731
Local	355	1,147	763	919	918	Local	3,747
Revenues	-	10	10	10	10	Revenues	40
<b>Totals</b>	<b>2,531</b>	<b>2,596</b>	<b>2,611</b>	<b>3,921</b>	<b>3,915</b>		<b>13,043</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Community</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	769	570	-	-	FTA 5310	1,339
FTA 5311	-	-	306	-	-	FTA 5311	306
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	179	411	-	-	State	590
Local	177	150	112	-	-	Local	262
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>999</b>	<b>1,098</b>	<b>1,399</b>	-	-		<b>2,497</b>
<b>MPO</b>							
<b>MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	3,542	3,423	8,282	4,187	4,271	FTA 5307	20,163
FTA 5310	822	769	570	-	-	FTA 5310	1,339
FTA 5311	-	-	1,584	1,691	1,690	FTA 5311	4,965
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,299	3,558	2,514	2,528	FTA 5339	10,899
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	23,834	9,260	16,923	10,672	14,620	State	51,475
Local	10,515	9,548	13,892	9,734	11,785	Local	44,959
Revenues	93	125	128	132	136	Revenues	521
<b>Totals</b>	<b>56,449</b>	<b>26,199</b>	<b>44,937</b>	<b>28,930</b>	<b>35,030</b>		<b>135,096</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>HAR0001</b>	Title: Operating Assistance			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	4,518	4,692	4,897	4,096	4,551	FTA 5307 18,236
State	1,477	1,788	1,974	2,231	1,764	State 7,757
Local	253	227	250	260	270	Local 1,007
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues 10,140
<b>Year Total:</b>	<b>8,473</b>	<b>9,218</b>	<b>9,815</b>	<b>9,018</b>	<b>9,089</b>	<b>Total Funds: 37,140</b>
Description:	Adjustment #11: Decrease Total Funds for FY2024-2027 by \$2,862k to \$37,140K. Decrease FY24 total funding by \$339k to \$9,218k (Increase State by \$221k to \$1,788, Decrease Local by \$828k to \$227k, Increase Revenues by \$268k to \$2,511k). Decrease FY25 Total Funding by \$331k to \$9,815k (Increase State by \$360k to \$1,974k, Decrease Local by \$1,043k to \$250k, Increase Revenues by \$334k to \$2,294k). Decrease FY26 Total Funding by \$1,072k to \$9,018k (Decrease Local by \$1,072k to \$260k). Decrease FY27 Total Funding by \$1,102k to \$9,089k (Decrease Local by \$1,102k to \$270k). Approved by MPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment#32: Decrease total FY2024-2027 FTA 5307 funding from \$18,805k to \$18,236k (Decrease FY26 FTA 5307 funding from \$4,665 to \$4,096); Increase total FY2024-2027 State funding from \$7,188k to \$7,757k (Increase FY26 State funding from \$1,662k to \$2,231k). Total FY 2024 - 2027 funding remains unchanged. Approved by HRMPO on March 3, 2026. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>HAR0004</b>	Title: Replacement Rolling Stock			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	1,120	192	2,349	599	192	FTA 5307 3,332
Flexible STP	-	-	-	-	-	Flexible STP -
State	2,720	38	470	1,456	38	State 2,002
Local	160	10	117	86	10	Local 223
<b>Year Total:</b>	<b>4,000</b>	<b>240</b>	<b>2,936</b>	<b>2,141</b>	<b>240</b>	<b>Total Funds: 5,557</b>
Description:	Adjustment#10: Total FY25 funding increased by \$311k to \$2,936k (Increase FY25 FTA 5307 funding by \$249k to \$2,349k; Increase FY25 State funding by \$50k to \$470k; Increase Local funding by \$12k to \$117k) Total FY26 funding increased by \$185k to \$2,400k (Increase FY26 FTA 5307 funding by \$148k to \$1,920k; Increase FY26 State funding by \$30k to \$384k; Increase Local funding by \$7k to \$96k) Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Approved by DRPT on September 30, 2024. Adjustment #32: Decrease Total FY2024-2027 funding from \$5,816k to \$5,557k (Decrease Total FY2024-2027 FTA 5307 funding from \$4,653k to \$3,332k; Decrease FY26 FTA 5307 funding from \$1,920k to \$599k; Increase Total FY2024-2027 State funding from \$930k to \$2,002k (Increase FY26 State funding from \$384k to \$1,456k); Decrease FY2024-2027 Local funding from \$233k to \$223k (Decrease FY26 Local funding from \$96k to \$86k). Approved by HRMPO on March 3, 2026. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>HAR0005</b>	Title: Expansion Rolling Stock			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	176	-	313	-	-	FTA 5307 313
Flexible STP	-	-	-	-	-	Flexible STP -
State	35	-	63	-	-	State 63
Local	9	-	16	-	-	Local 16
<b>Year Total:</b>	<b>220</b>	<b>-</b>	<b>392</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 392</b>
Description:	Amendment#6: Add New Project: Total FY25 funding \$392k (Add FY25 FTA 5307 funding \$313k; Add FY25 State funding \$63k; Add FY25 Local funding \$16k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	<b>HAR0008</b>	Title: Passenger Shelters (Bus Shelters)			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	84	-	-	FTA 5307 84
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	17	-	-	State 17
Local	-	-	4	-	-	Local 4
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>105</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 105</b>
Description:	Amendment#6: Add New Project: Total FY25 funding \$105k (Add FY25 FTA 5307 funding \$84k; Add FY25 State funding \$17k; Add FY25 Local funding \$4k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	<b>HAR0010</b>	Title: Spare Parts, ACM Items			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>HAR0011</b>	Title: Purchase Shop Equipment			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	44	-	-	-	FTA 5307 44
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	9	-	-	-	State 9
Local	-	2	-	-	-	Local 2
<b>Year Total:</b>	-	<b>55</b>	-	-	-	<b>Total Funds: 55</b>
Description:	Adjustment#5 - Technical correction to the FY24-27 STIP. The amounts should be represented in Thousands, not whole numbers. Change FY24 Total from \$55,000 to \$55k; FY24 FTA 5307 from \$44,000 to \$44k; FY24 State from \$9,000 to \$9k; FY24 Local from \$2,000 to \$2k. Approved by HRMPO on January 23, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	<b>HAR0012</b>	Title: Purchase ADP Hardware			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HAR0015</b>	Title: ITS or Misc. Equip			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	420	160	15	2,400	-	FTA 5307 2,575
Flexible STP	-	-	3	-	-	Flexible STP 3
State	1,020	32	1	480	-	State 513
Local	60	8	-	120	-	Local 128
<b>Year Total:</b>	<b>1,500</b>	<b>200</b>	<b>19</b>	<b>3,000</b>	-	<b>Total Funds: 3,219</b>
Description:	Adjustment#10: Total FY25 funding \$19k (Add FY25 FTA 5307 funding \$15k; Add State funding \$3k; Add Local funding \$1k). Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Adjustment#32: Increase total FY2024-2027 funding from \$1,957k to \$3,219k (Increase total FY2024-2027 FTA 5307 funding from \$1,566k to \$2,575k; Add FY26 FTA 5307 funding \$2,400k; Decrease FY27 FTA 5307 funding from \$1,391k to zero); Increase total FY2024-2027 State funding from \$311k to \$513k (Add FY26 State funding \$480k; Decrease FY27 State funding from \$278k to zero); Increase FY2024-2027 Local funding from \$77k to \$128k (Add FY26 Local funding \$120k; Decrease FY27 Local funding from \$69k to zero). Approved by HRMPO on March 3, 2026. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>HAR0016</b>	Title: Route Signage			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HAR0017</b>	Title: ADA Vehicle Equipment			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HAR0018</b>	Title: Radios			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	12	-	FTA 5307 12
State	-	-	-	2	-	State 2
Local	-	-	-	1	-	Local 1
<b>Year Total:</b>	-	-	-	<b>15</b>	-	<b>Total Funds: 15</b>
Description:						
STIP ID:	<b>HAR0019</b>	Title: Furniture and Fixtures			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>HAR0020</b>		Title: Support Vehicles		Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0021</b>		Title: Transfer Center		Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>ARA0001</b>		Title: Paratransit Vehicles		Recipient: <b>ARC of Harrisonburg/Rockingham</b>		
FTA 5310	240	480	124	-	-	FTA 5310	604
State	-	-	-	-	-	State	-
Local	60	120	31	-	-	Local	151
<b>Year Total:</b>	<b>300</b>	<b>600</b>	<b>155</b>	-	-	<b>Total Funds:</b>	<b>755</b>
Description: Adjustment#1: FY24 Add \$13K FTA 5310, add \$4K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$234k (FY24 FTA 5310 funding increased by \$124k to \$187k; FY24 Local funding increased by \$31k to \$47k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment #24: Total FY2024-2027 funding Increased from \$234k to \$389k. Total Previous funding \$300k (Increase Previous FTA 5310 funding by \$182k to \$240k; Increase Previous Local funding by \$45k to \$60k); Total FY25 funding \$155k (Add FY25 FTA 5310 funding to \$124k; Add FY25 Local funding to \$31k). Approved by DRPT on September 16, 2025. Adjustment #25: Total FY2024-2027 funding Increased from \$389k to \$755k. Total FY24 funding \$600k (Increase FY24 FTA 5310 funding by \$293k to \$480k; Increase FY24 Local funding by \$73k to \$120k). Approved by HRMPO on August 12, 2025. Approved by DRPT on September 19, 2025.							
STIP ID:	<b>FRI0001</b>		Title: Paratransit Vehicles		Recipient: <b>Friendship Industries Inc.</b>		
FTA 5310	56	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	14	-	-	-	-	Local	-
<b>Year Total:</b>	<b>70</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>PLV0001</b>		Title: Replacement - Light-Duty, Van with Raised Roof (1) + Minivan (1)		Recipient: <b>Pleasant View, Inc.</b>		
FTA 5310	88	134	138	62	-	FTA 5310	334
State	-	-	17	8	-	State	25
Local	22	33	17	8	-	Local	58
<b>Year Total:</b>	<b>110</b>	<b>167</b>	<b>172</b>	<b>78</b>	-	<b>Total Funds:</b>	<b>417</b>
Description: Adjustment#9: Total FY24 funding increased by \$77k to \$167k (FY24 FTA 5310 funding increased by \$62k to \$134k; FY24 Local funding increased by \$15k to \$33k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Amendment #12: Total FY2024-2027 funding Increased from \$167k to \$339k. Total FY25 funding \$172k (Add FY25 FTA 5310 funding to \$138k; Add FY25 State funding to \$17k; Add FY25 Local funding to \$17k). Approved by HRMPO on August 12, 2025. Approved by FTA on October 8, 2025. Adjustment#32: Increase Total FY 2024 - 2027 funding from \$339k to \$417k (Increase Total FY2024-2027 FTA 5310 funding from \$272k to \$334k; Add FY26 FTA 5310 funding \$62k; Increase Total FY2024-2027 State funding from \$17k to \$25k (Add FY26 State funding \$8k); Increase Total FY2024-2027 Local funding from \$50k to \$58k (Add FY26 Local funding \$8k). Approved by HRTPO on March 3, 2026. Approved by DRPT on April 7, 2026.							
<b>Harrisonburg Bus Service</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	7,107	4,743	FTA 5307	24,596
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,525	4,169	1,802	State	10,363
Local	482	247	387	467	280	Local	1,381
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
<b>Totals</b>	<b>14,193</b>	<b>9,713</b>	<b>13,267</b>	<b>14,174</b>	<b>9,329</b>		<b>46,483</b>

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	384	614	262	62	-	FTA 5310	938
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	17	8	-	State	25
Local	96	153	48	8	-	Local	209
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>480</b>	<b>767</b>	<b>327</b>	<b>78</b>	<b>-</b>		<b>1,172</b>
<b>Harrisonburg MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	7,107	4,743	FTA 5307	24,596
FTA 5310	384	614	262	62	-	FTA 5310	938
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,542	4,177	1,802	State	10,388
Local	578	400	435	475	280	Local	1,590
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
<b>Totals</b>	<b>14,673</b>	<b>10,480</b>	<b>13,594</b>	<b>14,252</b>	<b>9,329</b>		<b>47,655</b>

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>ARL0009 (T21240)</b>		Title: Commuter Assistance Program		Recipient: <b>Arlington County</b>	
CMAQ	18,709	461			-	CMAQ 461
RSTP	10,029	508			-	RSTP 508
State	7,185	242			-	State 242
Other Federal						Other Federal -
Local						Local -
<b>Year Total:</b>	<b>35,923</b>	<b>1,211</b>	-	-	-	<b>Total Funds: 1,211</b>
Description:	Adjustment #2: Increase previous CMAQ Funding by \$18,710,000, Increase Previous RSTP Funding by \$10,029,000, Increase previous State funding \$2,507,000; Increase FY2024 CMAQ funding by \$122,000, increase FY2024 RSTP funding by \$145,000, increase FY2024 State funding \$66,000. Approved on June 21, 2023.					
STIP ID:	<b>ARL0010 (T22443)</b>		Title: Crystal City Metro Station East Entrance		Recipient: <b>Arlington County</b>	
CMAQ	-		-	16,085	-	CMAQ 16,085
Other Federal	-	4,754	-		-	Other Federal 4,754
Other Federal	-	4,754	-		-	Other Federal 4,754
State	15,364	11,413	-		-	State 11,413
RSTP	44,178	20,708	-		-	RSTP 20,708
Local	-	44,916	-		-	Local 44,916
<b>Year Total:</b>	<b>59,542</b>	<b>86,545</b>	-	<b>16,085</b>	-	<b>Total Funds: 102,630</b>
Description:	Adjustment #29: Total FY2024-2027 funding Increased from \$86,545k to \$102,630k. Total FY26 funding \$16,085k (Add FY26 CMAQ funding to \$16,085k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>ARL0011 (T24287)</b>		Title: Arlington Commuter Assistance Program		Recipient: <b>Arlington County</b>	
CMAQ			-	4,678	3,489	CMAQ 8,167
State			-	1,331	1,340	State 2,671
RSTP			-	645	1,871	RSTP 2,516
Local						Local -
<b>Year Total:</b>	-	-	-	<b>6,654</b>	<b>6,700</b>	<b>Total Funds: 13,354</b>
Description:	Amendment#6: Add New Project. Total FY25 funding \$8,699k (Add FY25 CMAQ funding \$5,961k; Add FY25 RSTP funding \$998k; Add FY25 State funding \$1,740k); Total FY26 funding \$6,591k (Add FY26 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643k; Add FY26 State funding \$1,318k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024. Adjustment #29: Total FY2024-2027 funding Decreased from \$15,290k to \$13,354k. Total FY25 funding Decreased from \$8,699k to zero (Decrease FY25 CMAQ funding from \$5,961k to zero; Decrease FY25 RSTP funding from \$998k to zero; Decrease FY25 State funding from \$1,740k to zero); Total FY26 funding \$6,654k (Increase FY26 CMAQ funding by \$48k to \$4,678k; Increase FY26 RSTP funding by \$2k to \$645k; Increase FY26 State funding by \$13k to \$1,331k); Total FY27 funding \$6,700k (Add FY27 CMAQ funding to \$3,489k; Add FY27 RSTP funding to \$1,871k; Add FY27 State funding to \$1,340k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>ALX0005 (T21453)</b>		Title: Transit Store Funding - Alexandria		Recipient: <b>City of Alexandria</b>	
CMAQ	480	480	-	-	-	CMAQ 480
State	120	120	-	-	-	State 120
<b>Year Total:</b>	<b>600</b>	<b>600</b>	-	-	-	<b>Total Funds: 600</b>
Description:	Adjustment #2: Add Previous Funding CMAQ \$480,000 and previous State Funding of \$120,000; Approved on June 21, 2023.					
STIP ID:	<b>ALX0009 (115668)</b>		Title: Crystal City Potomac Yard BRT Expansion		Recipient: <b>City of Alexandria</b>	
CMAQ	1,200	800	-	-	-	CMAQ 800
FTA 5309	282		-	-	-	FTA 5309 -
State	300	200	-	-	-	State 200
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,782</b>	<b>1,000</b>	-	-	-	<b>Total Funds: 1,000</b>
Description:						
STIP ID:	<b>ALX0010 (T13569)</b>		Title: DASH Electric Bus Charging Infrastructure		Recipient: <b>City of Alexandria</b>	
CMAQ			-	-	-	CMAQ -
FTA 5339		9,945	-	-	-	FTA 5339 9,945
State			-	-	-	State -
Local		1,288	-	-	-	Local 1,288
<b>Year Total:</b>	-	<b>11,233</b>	-	-	-	<b>Total Funds: 11,233</b>
Description:	Amendment #2: Add new project for FY24, total funding of \$11,233,000. Add FTA 5339 funding of \$9,945,000 and Local funding of \$1,288,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>ALX0011 (T6331)</b>	Title: DASH Fleet Replacement Project			Recipient: <b>City of Alexandria</b>	
CMAQ		1,200	-	-	-	CMAQ 1,200
FTA 5339		14,040	-	-	-	FTA 5339 14,040
State	700	2,995	-	-	-	State 2,995
Local		3,510	-	-	-	Local 3,510
<b>Year Total:</b>	<b>700</b>	<b>21,745</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 21,745</b>
Description:	Amendment #2: Add new project for FY24, total funding of \$21,745,000. Add Previous Year State funding of \$700,000. This amendment adds funding to FY24 including: CMAQ of \$1,200,000; FTA 5339 of \$14,040,000; State of \$2,995,000; and Local of \$3,510,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.					
STIP ID:	<b>ALX0012 (T13572)</b>	Title: Transit Way Enhancements -- Duke St and King St (Callahan Drive)			Recipient: <b>City of Alexandria</b>	
CMAQ		-	-	1,454	-	CMAQ 1,454
FTA 5339		-	-	-	-	FTA 5339
Other Federal		-	-	-	-	Other Federal
State		-	-	-	-	State
Local		-	-	-	-	Local
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,454</b>	<b>-</b>	<b>Total Funds: 1,454</b>
Description:	Amendment #2: Add new project for FY24. Add Previous Year CMAQ funding of \$145,000. This amendment adds funding to FY24 including: CMAQ of \$1,309,000. MPO approved on November 3, 2023. Approved by FTA January 22, 2024. Amendment #3: Add new project from FY24 to FY25. Adds funding to FY25 CMAQ \$1,309K. MPO approved on November 3, 2023. Approved by FTA March 20, 2024. Adjustment #6: Decrease Previous total funding by \$145k to \$0k (Decrease CMAQ by \$145k to \$0k). Add FY24 total of \$145k (Add FY24 CMAQ of \$145k) Approved by MPO June 11, 2024. Approved by DRPT July 2, 2024. Adjustment#9: Revise Project Title From: ("Transit Way Enhancements - Duke at Quaker") To: ("Transit Way Enhancements - Duke St and King St (Callahan Drive)). Approved by MPO on June 11, 2024. Approved by DRPT on September 4, 2024. Adjustment #29: Total FY2024-2027 funding \$1,454k. Total FY24 funding Decreased from \$145k to zero (Decrease FY24 CMAQ funding from \$145k to zero); Total FY25 funding Decreased from \$1,309k to zero (Decrease FY25 CMAQ funding from \$1,309k to zero); Total FY26 funding \$1,454k (Add FY26 CMAQ funding to \$1,454k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>ALX0014 (T13617)</b>	Title: Duke Street Corridor Planning			Recipient: <b>City of Alexandria</b>	
CMAQ						CMAQ -
Other Federal			550	-	-	Other Federal 550
RSTP						RSTP -
FTA 5309						FTA 5309 -
State						State -
Local			200	-	-	Local 200
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 750</b>
Description:	Amendment#5: Add New Project. Total FY25 funding \$400k (Add FY25 FTA Section 20005(b) funds \$300k; Add FY25 Local funds \$100k); Total FY26 funding \$300k (Add FY25 FTA Section 20005(b) funds \$200k; Add FY25 Local funds \$100k); Total FY27 funding \$50k (Add FY25 FTA Section 20005(b) funds \$50k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$750k (Decrease FY26 and FY27 Other Federal (FTA Section 20005(b) by \$250k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by \$250k to \$550k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$200k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>ALX0015 (T13618)</b>	Title: DASH On-Route Electric Transit Bus Opportunity Charger			Recipient: <b>City of Alexandria</b>	
CMAQ						CMAQ -
Other Federal			1,000	-	-	Other Federal 1,000
RSTP						RSTP -
FTA 5309						FTA 5309 -
State						State -
Local			250	-	-	Local 250
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>1,250</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,250</b>
Description:	Amendment#5: Add New Project. Total FY25 funding \$750k (Add FY25 earmark Community Project funding grant \$600k; Add FY25 Local funds \$150k); Total FY26 funding \$500k (Add FY25 earmark Community Project funding grant \$400k; Add FY25 Local funds \$100k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$1,250k (Decrease FY26 Other Federal (FTA Section 20005(b) by \$400k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by \$400k to \$1,000k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$250k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>ALX0016 (T21999)</b>	Title: DASH Technology Phase II			Recipient: <b>City of Alexandria</b>	
CMAQ	-		-	1,515	-	CMAQ 1,515
Other Federal	-		-		-	Other Federal
RSTP	-		-	1,706	-	RSTP 1,706
FTA 5309	-		-		-	FTA 5309
State	-		-		-	State
Local	-		-		-	Local
<b>Year Total:</b>	-		-	<b>3,221</b>	-	<b>Total Funds: 3,221</b>
Description:	Amendment#9: Add New Project. Total FY2024-2027 funding \$3,221. Add Total FY25 funding \$3,221 (Add FY25 CMAQ funding \$1,515k; Add FY25 STBG funding \$1,706k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on January 10, 2025. Approved by FTA on June 12, 2025. Adjustment #24: Updated project UPC number from T13660 to T21999. Approved by DRPT on September 16, 2025. Adjustment #29: Total FY2024-2027 funding \$3,221k. Total FY25 funding Decreased from \$3,221k to zero (Decrease FY25 CMAQ funding from \$1,515k to zero; Decrease FY25 RSTP funding from \$1,706k to zero); Total FY26 funding \$3,221k (Add FY26 CMAQ funding to \$1,515k; Add FY26 RSTP funding to \$1,706k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>FFX0001-115550 (T13563)</b>	Title: US 1 Bus Rapid Transit (DRPT)			Recipient: <b>Fairfax County</b>	
CMAQ	18,410	2,458	240	694	-	CMAQ 3,392
Other Federal	12,290		12,290		-	Other Federal 12,290
RSTP	14,615		-	2,363	201	RSTP 2,564
FTA 5309			-		-	FTA 5309
State	7,268		16,201		-	State 16,201
Local	19		-		-	Local
<b>Year Total:</b>	<b>52,602</b>	<b>2,458</b>	<b>28,731</b>	<b>3,057</b>	<b>201</b>	<b>Total Funds: 34,447</b>
Description:	Amendment #2: This amendment adds new project and adds funding of \$52,602,000 in previous years and \$526,828,000 in FY2024 - FY2027. The amendment adds \$2,458,000 to FY24 CMAQ. FY25 funding of \$240,000 for CMAQ, \$12,290,000 for Other Federal, \$28,900,000 and \$16,201,000 of State. FY26 funding of \$640,000 for CMAQ, \$2,363,000 of RSTP, \$43,300,000 of FTA 5309, and \$1,764,000 in State. FY27 funding of \$26,167,000 in CMAQ, \$10,451,000 of RSTP, \$399,300,000 in FTA 5309, and \$11,654,000 of State. MPO approved on July 19, 2023. Approved by FTA January 22, 2024. Adjustment #29: Total FY2024-2027 funding Decreased from \$526,828k to \$34,447k. Total FY26 funding \$3,057k (Increase FY26 CMAQ funding by \$54k to \$694k; Decrease FY26 FTA 5309 funding from \$43,300k to zero; Decrease FY26 State funding from \$1,764k to zero); Total FY27 funding \$201k (Decrease FY27 CMAQ funding from \$26,167k to zero; Decrease FY27 RSTP funding by \$10,250k to \$201k; Decrease FY27 FTA 5309 funding by \$399,300k to zero; Decrease FY27 State funding from \$11,654k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>FFX0003 (T21448)</b>	Title: Fairfax Countywide Transit Stores			Recipient: <b>Fairfax County</b>	
CMAQ	520	520	-	472	555	CMAQ 1,547
State	130	130	-	118	139	State 387
Local	-		-		-	Local
<b>Year Total:</b>	<b>650</b>	<b>650</b>	<b>-</b>	<b>590</b>	<b>694</b>	<b>Total Funds: 1,934</b>
Description:	Adjustment #2: Increase Previous CMAQ funding by \$1,968,000; increase previous State funding by \$492,000. Increase FY2025 CMAQ by \$536,000, increase State funds by \$134,000. Approved on June 21, 2023. Adjustment #29: Total FY2024-2027 funding Increased from \$1,450k to \$1,934k. Total Previous funding \$650k (Decrease Previous CMAQ funding by \$1,968k to \$520k; Decrease Previous Local funding from \$622k to zero); Total FY24 funding \$650k (Decrease FY24 Local funding from \$130k to zero); Total FY25 funding Decreased from \$670k to zero (Decrease FY25 CMAQ funding from \$536k to zero; Decrease FY25 Local funding from \$134k to zero); Total FY26 funding \$590k (Add FY26 CMAQ funding to \$472k; Add FY26 State funding to \$118k); Total FY27 funding \$694k (Add FY27 CMAQ funding to \$555k; Add FY27 State funding to \$139k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>FFX0004 (115549)</b>	Title: US 1 Bus Rapid Transit			Recipient: <b>Fairfax County</b>	
CMAQ	29,034					CMAQ
Other Federal	20,000					Other Federal
Other Federal	40,968					Other Federal
RSTP	10,690					RSTP
State	644					State
Local					193,283	Local <b>193,283</b>
Local	250,186					Local
<b>Year Total:</b>	<b>351,516</b>				<b>193,283</b>	<b>Total Funds: 193,283</b>
Description:	Amendment #2: This amendment REMOVES all previous funding in the amount of \$351,516,000 from Fairfax County US 1 Bus Rapid Transit (115549) project. Project (115549) is shown in VDOT's portion of the STIP - reference page 254. Removes Previous year funding including: CMAQ of \$29,031,000; Other federal of \$20,000,000; Other federal of \$40,968,000; RSTP of \$10,690,000; State of \$641,000; and Local of \$250,186,000. Amendment #2 also removes \$193,283,000 of Local funding in FY27. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>FFX0005 (T13563)</b>	Title: US 1 Bus Rapid Transit (DRPT)			Recipient: Fairfax County	
CMAQ	15,568	28,103	240	694		CMAQ 29,037
RSTP	6,953	10,226		2,363		RSTP 12,589
FTA 5309						Other Federal -
Other Federal		18,182				Other Federal 18,182
State		57,820				State 57,820
Local		463,103			-	Local 463,103
<b>Year Total:</b>	<b>22,521</b>	<b>577,434</b>	<b>240</b>	<b>3,057</b>	<b>-</b>	<b>Total Funds: 580,731</b>
Description:	Amendment #3: Add new project totaling \$580,731K. For Previous total funding \$22,521K (CMAQ \$15,568K, RSTP \$6,953). In FY24 total funding \$577,434K (Adds CMAQ \$28,103K, RSTP \$10,226K, Other Federal \$18,182K, State \$57,820K, Local \$463,103K). In FY25 add total funding \$240K (CMAQ \$240). For FY26 Total funding \$3,057K (Increase CMAQ \$694K, RSTP \$2,363K). MPO approved on January 17, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>FFX0006 (T13635)</b>	Title: Fairfax County Purchase Low-Emission Diesel-Electric Hybrid Buses			Recipient: Fairfax County	
CMAQ						CMAQ -
RSTP						RSTP -
FTA 5339			50,591			FTA 5339 50,591
Other Federal						Other Federal -
State						State -
Local			8,928			Local 8,928
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>59,519</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 59,519</b>
Description:	Amendment#6: Add New Project. Total FY25 funding \$59,519k (Add FY25 FTA 5339 funding \$50,591k; Add FY25 State funding \$8,928k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	<b>PRTC0001 (T5304)</b>	Title: PRTC Bus Shelter Program			Recipient: PRTC	
CMAQ	-	-	-	170	140	CMAQ 310
State	-	-	-	42	350	State 392
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>212</b>	<b>490</b>	<b>Total Funds: 702</b>
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$212k. Total FY26 funding \$212k (Add FY26 CMAQ funding \$170k; Add FY26 State funding \$42k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Amendment #14: Total FY2024-2027 funding Increased from \$212k to \$702k. Total FY27 funding \$490k (Add FY27 CMAQ funding to \$140k; Add FY27 State funding to \$350k). Approved by TPB on December 17, 2025. Approved by FTA March 24, 2026.					
STIP ID:	<b>PRTC0003</b>	Title: PRTC Rehabilitate/Rebuild OmniRide E			Recipient: PRTC	
FTA 5309	9,144	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	1,710	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>10,854</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>PRTC0004 (T5601)</b>	Title: PRTC - Preventive Maintenance			Recipient: PRTC	
FTA 5307	-	7,491	6,000	5,120	-	FTA 5307 18,611
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	1,873	1,500	1,280	-	Local 4,653
<b>Year Total:</b>	<b>-</b>	<b>9,364</b>	<b>7,500</b>	<b>6,400</b>	<b>-</b>	<b>Total Funds: 23,264</b>
Description:	Adjustment#5: Decrease Previous Total Funding Total by \$3,954k to zero. (Decrease Previous FTA 5307 by \$3,163k to zero; Decrease Previous Local from \$791k to zero); Decrease Total FY25 Funding by \$3,954k to zero. (Decrease FY25 FTA 5307 Funds by \$3,163k to zero; Decrease FY25 Local Match Funds by \$791k to zero). Decrease FY26 Total Funding by \$3,954k to zero. (Decrease FY26 FTA 5307 Funds by \$3,163k to zero. Decrease FY26 Local Match Funds by \$791k to zero). Increase FY24 Total Funding by \$5,410k to \$9,364k (Increase FY24 FTA 5307 Funds by \$4,328k to \$7,491k; Increase FY24 Local by \$1,082k to \$1,873k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#10: Total FY25 funding \$7,500k (Add FY25 FTA 5307 funds \$6,000k; Add FY25 Local funding \$1,500k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$16,864k to \$24,864k. Total FY26 funding \$8000k (Add FY26 FTA 5307 funding \$6,400k; Add FY26 Local funding \$1,600k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Adjustment#32: Decrease Total FY2024-2027 funding from \$24,864k to \$23,264k (Decrease FY2024-2027 FTA 5307 funding from \$19,891k to \$18,611k; Decrease FY26 FTA 5307 from \$6,400k to \$5,120k; Decrease FY2024-2027 Local funding from \$4,973k to \$4,653k; Decrease FY26 Local funding from \$1,600k to \$1,280k). Approved by MWCOG on March 5, 2026. Approved by DRPT on April 7, 2026.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>PRTC0005 (T4506)</b>	Title: PRTC - Bus Acquisition/Replacement Program			Recipient: PRTC	
FTA 5307	-	-	392	3,357	-	FTA 5307 3,749
FTA 5337	-	1,384	976	-	-	FTA 5337 2,360
FTA 5339	-	1,258	432	423	-	FTA 5339 2,113
State	-	538	360	756	-	State 1,654
Local	-	132	90	189	-	Local 411
<b>Year Total:</b>	-	<b>3,312</b>	<b>2,250</b>	<b>4,725</b>	-	<b>Total Funds: 10,287</b>
Description:	Adjustment#5: Decrease Previous Total Funding by \$4,124k to zero (Decrease Previous FTA 5337 by 1,939k to zero; Decrease Previous FTA 5339 by 1,360k to zero; Decrease Previous State by 388k to zero; Decrease Previous Local by 437k to zero). Increase FY24 Total Funding by \$2,463k to \$3,312k (Add FY24 FTA 5337 \$1,387k; Increase FY24 FTA 5339 by \$408k to \$1,258k; Add FY24 State 538k; Add FY24 Local 132k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#9: Total FY25 funding \$2,250k (Add FY25 FTA 5307 funding \$392k; Add FY25 FTA 5337 funding \$976k; Add FY25 FTA 5339 funding \$432k; Add FY25 State funding \$360k; Add FY25 Local funding \$90k). Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$5,562k to \$11,664k. Total FY26 funding \$6,102k (Add FY26 FTA 5307 funding to \$4,459k; Add FY26 FTA 5339 funding to \$423k; Add FY26 State funding to \$976k; Add FY26 Local funding to \$244k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Adjustment#32: Decrease FY2024-2027 Total funding from \$11,664k to \$10,287k (Decrease FY2024-2027 Total FTA 5307 funding from \$4,851k to \$3,749k; Decrease FY26 FTA 5307 funding from \$4,459k to \$3,357k; Decrease FY2024-2027 Total State funding from \$1,874k to \$1,654k; Decrease FY26 State funding from \$976k to \$756k; Decrease FY2024-2026 Total Local funding from \$466k to \$411k; Decrease FY26 Local funding from \$244k to \$189k) Approved by MWCOG on March 5, 2026. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>PRTC0006</b>	Title: PRTC Security Enhancements			Recipient: PRTC	
FTA 5307	49	-	-	-	-	FTA 5307 -
State	12	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>61</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>PRTC0007 (T21457)</b>	Title: PRTC Commuter Assistance Program			Recipient: PRTC	
CMAQ	-	558	1,193	240	240	CMAQ 2,231
State	-	139	298	60	60	State 557
<b>Year Total:</b>	-	<b>697</b>	<b>1,491</b>	<b>300</b>	<b>300</b>	<b>Total Funds: 2,788</b>
Description:	Adjustment #2: Increase Previous Funding by \$1,134,00, and previous State funding by \$283,000. FY2024 CMAQ funding increased by \$40,000 and FY2024 State funds increased by \$10,000. FY2025 CMAQ funding decreased by \$50,000 and FY2025 State funding decreased by \$12,000. Approved June 21, 2023. Adjustment#5: Technical Correction to change STIP ID from PRTC007 to PRTC0007. Administrative Modification: Decrease Previous Funding Total from 1,767k to zero. (Decrease Previous Funding CMAQ from \$1,414k to zero; Decrease Previous Funding State from \$353k to zero); Decrease FY25 Total from \$288k to zero (Decrease FY25 CMAQ from \$230k to zero; Decrease FY25 State from \$58k to zero). Increase FY24 Total from by \$320k to \$697k (Increase FY24 CMAQ by \$238k to \$558k, Increase FY25 State by \$59k to \$139k). Approved by NCRTPB on April 12, 2024. Approved by DRPT May 14, 2024. Amendment #10: Increase Total Funding for FY2024-2027 by \$1,491k to \$2,188k. Add FY25 Total Funding to \$1,491k (Add CMAQ to \$1,193k, Add State to \$298k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025. Adjustment #29: Total FY2024-2027 funding Increased from \$2,188k to \$2,788k. Total FY26 funding \$300k (Add FY26 CMAQ funding to \$240k; Add FY26 State funding to \$60k); Total FY27 funding \$300k (Add FY27 CMAQ funding to \$240k; Add FY27 State funding to \$60k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>PRTC0008 (T21459)</b>	Title: Bus Replacement (OmniRide Express Commuter Buses)			Recipient: PRTC	
CMAQ	-	5,776	3,290	2,304	2,261	CMAQ 13,631
State	-	1,444	822	576	565	State 3,407
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>7,220</b>	<b>4,112</b>	<b>2,880</b>	<b>2,826</b>	<b>Total Funds: 17,038</b>
Description:	Amendment#4: Increase FY24 Total Funding from \$1,500k to \$7,210k (increase FY24 CMAQ from \$1,200k to \$5,766k; increase State from \$300k to \$1,444k). This is a cumulative change incorporating Amendment 23-01.3 approved by NCRTPB on September 21, 2022, Amendment 23-13.3 approved by NCRTPB on March 15, 2023; and Administrative Modification #23-26 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Adjustment #7: Technical Correction - Increase FY2024 Total Funding by \$10K to \$7,220K (Increase CMAQ by \$10K to \$5,776K). Approved by MPO on March 15, 2024. Approved by DRPT July 16, 2024. Amendment#9: Total FY25 funding \$4,112k (Add FY25 CMAQ funding \$3,290k; Add FY25 State funding \$822k) Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Amendment #11: Total FY2024-2027 funding Increased from \$11,332k to \$14,212k. Add Total FY26 funding to \$2,880k (Add FY26 CMAQ funding to \$2,304k; Add FY26 State funding to \$576k). TPB intends to approve the project at the September 5, 2025 Steering Committee Meeting. Approved by FTA on August 8, 2025. Adjustment #26: Total FY2024-2027 funding Increased from \$14,212k to \$17,038k. Total FY27 funding \$2,826k (Add FY27 CMAQ funding to \$2,261k; Add FY27 State funding to \$565k). Approved by NCRTPB on September 5, 2025. Approved by DRPT on October 1, 2025.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>NVTC0001</b>	Title: Envision Route 7 Bus Rapid Transit (BRT) Planning Study			Recipient: Fairfax County	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	-	-	2,000	-	-	2,000
State	-	-	500	-	-	State 500
Local	-	-	500	-	-	Local 500
<b>Year Total:</b>	-	-	<b>3,000</b>	-	-	<b>Total Funds: 3,000</b>
Description:	Amendment#5: Add New Project. Total Previous funding increased by \$2,000k (Add Previous "Other Federal" - FTA COMMUNITY PROJECT FUNDING (CPF) - Congressional Earmark funding \$2,000k); Total FY24 funding \$750k (Add FY24 State funding \$500k; Add FY24 Local funding \$250k); Total FY25 funding \$250k (Add FY25 Local funding \$250k). Approved by MPO May 15, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$3,000k (Decrease Previous FY23 Earmark – CPF funding by \$2,000k to zero; Add FY25 Earmark – CPF funding \$2,000k; Decrease FY24 State funding by \$500k to zero; Add FY25 State funding \$500k; Decrease Local funding by \$250k to zero; Increase Local funding by \$250k to \$500k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>WMATA01 (T21031)</b>	Title: WMATA Replacement Buses			Recipient: WMATA	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:	Amendment #2: FY24 CMAQ funding decreases by \$2,960,000; FY24 State funding decreases by \$740,000. Approved by MPO on April 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	<b>WMATA02 (T21033)</b>	Title: Buses, Bus Maintenance Facilities and Paratransit			Recipient: WMATA	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:	Amendment#2: Adds new project, entitled Buses, Bus Maintenance Facilities and Paratransit. Adds CMAQ funds of \$3,413,000 in FY24, adds State of \$853,000 in FY24. Adds CMAQ funds of \$2,726,000 and State funds of \$681,000 in FY25. Adds CMAQ funds of \$3,468,000 and State funds of \$867,000 in FY26. Approved by MPO April 19, 2023. Approved by FTA January 22, 2024. Total FY25 funding increased by \$1,404k to \$4,811k (FY25 CMAQ increased by \$1,123k to \$3,849k; FY25 Local funds increased by \$281k to \$962k) Approved by MPO on May 31, 2024. Approved by DRPT on January 8, 2025. Adjustment #31: Total FY2024-2027 funding Decreased from \$13,412k to zero. Total FY24 funding Decreased from \$4,266k to zero (Decrease FY24 CMAQ funding from \$3,413k to zero; Decrease FY24 State funding from \$853k to zero); Total FY25 funding Decreased from \$4,811k to zero (Decrease FY25 CMAQ funding from \$3,849k to zero; Decrease FY25 State funding from \$962k to zero); Total FY26 funding Decreased from \$4,335k to zero (Decrease FY26 CMAQ funding from \$3,468k to zero; Decrease FY26 State funding from \$867k to zero); WMATA approved and moved this project to their DC TIP on January 5, 2026. Approved by DRPT on March 17, 2026.					
STIP ID:	<b>VRE0001 (T4818)</b>	Title: Rolling Stock Modifications and Overhauls			Recipient: NVTC - VRE	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	2,769	-	12,388	8,800	-	FTA 5337 21,188
State	554	-	2,478	1,760	-	State 4,238
Local	138	-	619	440	-	Local 1,059
<b>Year Total:</b>	<b>3,461</b>	-	<b>15,485</b>	<b>11,000</b>	-	<b>Total Funds: 26,485</b>
Description:	Amendment#9: Total Previous funding \$3,461k (Decrease Previous FTA 5307 funding from \$8,290k to zero; Decrease Previous State funding from \$2,212k to \$554k; Decrease Previous Local funding from \$553k to \$138k); Decrease FY24 Total funding from \$3,794k to zero (Decrease FY24 FTA 5337 funding from \$3,035k to zero; Decrease FY24 State funding from \$607k to zero; Decrease FY24 Local funding from \$152k to zero); Total FY25 funding \$15,485 (Increase FY25 FTA 5337 funding from \$1,520k to \$12,388k; Increase FY25 State funding from \$152k to \$2,478k; Increase FY25 Local funding from \$228k to \$619k); Total FY26 funding \$11,000k (Increase FY26 FTA 5337 funding from \$2,663k to \$8,800k; Increase FY26 State funding from \$266k to \$1,760k; Increase FY26 Local funding from \$399k to \$440k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	<b>VRE0002 (VRE0002)</b>	Title: Fare Collection System/Comm. Improvements			Recipient: NVTC - VRE	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>VRE0003</b>	Title: Security Enhancements Systemwide			Recipient: <b>NVTC - VRE</b>	
FTA 5307	1,115	84	84	84	84	FTA 5307 336
FTA 5337	-	-	-	-	-	FTA 5337
State	223	17	17	17	17	State 68
Local	556	4	4	4	4	Local 16
<b>Year Total:</b>	<b>1,894</b>	<b>105</b>	<b>105</b>	<b>105</b>	<b>105</b>	<b>Total Funds: 420</b>
Description:	Adjustment #29: Total FY2024-2027 funding Increased from \$315k to \$420k. Total FY27 funding \$105k (Add FY27 FTA 5307 funding to \$84k; Add FY27 State funding to \$17k; Add FY27 Local funding to \$4k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>VRE0007 (T4070)</b>	Title: Storage Yards Improvements			Recipient: <b>NVTC - VRE</b>	
FTA 5307	-	2,390	-	-	-	FTA 5307 2,390
FTA 5337	-	39,357	-	-	-	FTA 5337 39,357
State	-	8,349	-	-	-	State 8,349
Local	-	2,087	-	-	-	Local 2,087
<b>Year Total:</b>	<b>-</b>	<b>52,183</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 52,183</b>
Description:	Amendment#9: Add New Project. Add Total FY24 funding \$52,183 (Add FY24 FTA 5307 funding \$2,390k; Add FY24 FTA 5337 funding \$39,537; Add FY24 State funding \$8,349; Add FY24 Local funding \$2,087k;). Approved by MWCOG on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	<b>VRE0008</b>	Title: Grant and Project Management			Recipient: <b>NVTC - VRE</b>	
FTA 5307	1,560	520	520	520	520	FTA 5307 2,080
State	0	-	-	-	-	State
Local	390	130	130	130	130	Local 520
<b>Year Total:</b>	<b>1,950</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>Total Funds: 2,600</b>
Description:	Adjustment #29: Total FY2024-2027 funding Increased from \$1,950k to \$2,600k. Total FY27 funding \$650k (Add FY27 FTA 5307 funding to \$520k; Add FY27 Local funding to \$130k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>VRE0009 (T18094)</b>	Title: VRE Woodbridge Station Improvements			Recipient: <b>NVTC - VRE</b>	
CMAQ	1,616	-	723	-	-	CMAQ 723
State	404	-	181	-	-	State 181
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>2,020</b>	<b>-</b>	<b>904</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 904</b>
Description:						
STIP ID:	<b>VRE0011 (T4310)</b>	Title: VRE Stations and Facilities			Recipient: <b>NVTC - VRE</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	-	-	11,898	2,075	-	FTA 5337 13,973
CMAQ	-	-	-	-	-	CMAQ -
State	-	-	2,354	415	-	State 2,769
Local	-	-	620	104	-	Local 724
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>14,872</b>	<b>2,594</b>	<b>-</b>	<b>Total Funds: 17,466</b>
Description:	Amendment #2: Amendment increases previous funding to \$84,515,000. Amendment increases total FY24 funding to \$12,642,000. FY24 FTA 5337 funding increases by \$2,080,000 and FY24 Local funding increases by \$521,000. Approved by MPO October 13, 2023. Approved by FTA January 22, 2024. Adjustment#16: Total overall funding Decrease from \$24,004k to \$17,466k; Decrease Total Previous funding from \$84,515k to zero (Decrease Previous FTA 5307 funding from \$22,249k to zero; Decrease Previous FTA 5337 funding from \$26,158k to zero; Decrease Previous State funding from \$17,872k to zero; Decrease Previous Local funding from \$18,236k to zero); Decrease Total FY24 funding from \$12,642k to zero (Decrease FY24 FTA 5307 funding from \$6,200k to zero; Decrease FY24 FTA 5337 funding from \$2,080k to zero; Decrease FY24 State funding from \$3,400k to zero; Decrease FY24 Local funding from \$962k to zero); Increase Total FY25 funding from \$10,000k to \$17,466k (Decrease FY25 FTA 5307 funding from \$6,200k to zero; Add FY25 FTA 5337 funding \$13,973k; Decrease FY25 State funding from \$3,400k to \$2,769k; Increase FY25 Local funding from \$400k to \$724k); Approved by MPO on April 8, 2025. DRPT approved on May 7, 2025. Amendment#9: Decrease Total Previous funding from \$84,236k to zero (Decrease Previous funding FTA 5307 funding from \$22,249k to zero; Decrease Previous FTA 5337 funding from \$26,158k to zero; Decrease Previous State funding from \$17,872k to zero; Decrease Previous Local funding \$18,236 to zero); Decrease Total FY24 funding from \$12,642k to zero (Decrease FY24 FTA 5307 funding from \$6,200k to zero; Decrease FTA 5337 funding from \$2,080k to zero; Decrease FY24 State funding from \$3,400k to zero; Decrease FY24 Local funding from \$962k to zero); Total FY25 funding \$17,466k (Decrease FY25 FTA 5307 funding from \$6,200k to zero; Add FY25 FTA 5337 funding \$13,973k; Decrease FY25 State funding from \$3,400k to \$2,769k; Increase FY25 Local funding from \$400k to \$724k). Approved by TPO Steering Committee on April 8, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #26: Total FY2024-2027 funding \$17,466k. Total FY25 funding \$14,872k (Decrease FY25 FTA 5337 funding by \$2,075k to \$11,898k; Decrease FY25 State funding by \$415k to \$2,354k; Decrease FY25 Local funding by \$104k to \$620k); Total FY26 funding \$2,594k (Add FY26 FTA 5337 funding to \$2,075k; Add FY26 State funding to \$415k; Add FY26 Local funding to \$104k). Approved by NCRTPB on September 10, 2025. Approved by DRPT on October 1, 2025.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID: <b>VRE0012</b>	Title: VRE Fredericksburg Station Rehabilitation			Recipient: NVTC - VRE		
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b> -
Description:	Adjustment#2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023.					
STIP ID: <b>VRE0013 (111654)</b>	Title: Rolling Stock Acquisition -Debt Service			Recipient: NVTC - VRE		
FTA 5307	11,830	-	-	-	1,431	FTA 5307 1,431
FTA 5337	10,503	-	-	-	2,003	FTA 5337 2,003
RSTP	-	-	-	-	-	RSTP -
State	2,939	-	-	-	687	State 687
Local	735	-	-	-	172	Local 172
<b>Year Total:</b>	<b>26,007</b>	-	-	-	<b>4,293</b>	<b>Total Funds:</b> <b>4,293</b>
Description:	Adjustment #2: Include "Debt Service" in project title. 'DC/State is included in State. Approved by DRPT October 3, 2023. Adjustment #23: Total FY2024-2027 funding \$15,475k. Total FY24 funding Decreased from \$6,125k to zero (Decrease FY24 FTA 5307 funding by \$1,398k to zero; Decrease FY24 FTA 5337 funding by \$3,502k to zero; Decrease FY24 State funding by \$980k to zero; Decrease FY24 Local funding by \$245k to zero); Total FY25 funding \$15,475k (Increase FY25 FTA 5307 funding by \$2,796k to \$4,193k; Increase FY25 FTA 5337 funding by \$5,459k to \$8,187k; Increase FY25 State funding by \$1,651k to \$2,476k; Increase FY25 Local funding by \$413k to \$619k); Total FY26 funding Decreased from \$4,194k to zero (Decrease FY26 FTA 5307 funding by \$1,398k to zero; Decrease FY26 FTA 5337 funding by \$1,957k to zero; Decrease FY26 State funding by \$671k to zero; Decrease FY26 Local funding by \$168k to zero). Approved by NCRTPB on August 13, 2025. Approved by DRPT on August 21, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$15,475k to \$4,293k. Total FY25 funding Decreased from \$15,475k to zero (Decrease FY25 FTA 5307 funding from \$4,193k to zero; Decrease FY25 FTA 5337 funding from \$8,187k to zero; Decrease FY25 State funding from \$2,476k to zero; Decrease FY25 Local funding from \$619k to zero); Total FY27 funding \$4,293k (Add FY27 FTA 5307 funding to \$1,431k; Add FY27 FTA 5337 funding to \$2,003k; Add FY27 State funding to \$687k; Add FY27 Local funding to \$172k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID: <b>VRE0014 (113526)</b>	Title: VRE Manassas Line Capacity Expansion			Recipient: NVTC - VRE		
CMAQ	295	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	74	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>369</b>	-	-	-	-	<b>Total Funds:</b> -
Description:						
STIP ID: <b>VRE0015 (T11581)</b>	Title: L'Enfant Station and Fourth Track			Recipient: VRE		
FTA 5307	-	-	17,500	5,892	10,400	FTA 5307 33,792
FTA 5337	-	-	-	-	-	FTA 5337 0
State	2,526	-	5,600	19,378	20,280	State 45,258
Local	1,000	-	875	295	520	Local 1,690
<b>Year Total:</b>	<b>3,526</b>	-	<b>23,975</b>	<b>25,565</b>	<b>31,200</b>	<b>Total Funds:</b> <b>80,740</b>
Description:	Amendment#9: Decrease Total Previous funding from \$69,941 to \$3,526 (Decrease Previous FTA 5307 funding from \$3,284k to zero; Decrease Previous FTA 5337 funding from \$11,209k to zero; Decrease Previous State funding from \$27,249 to \$2,526k; Decrease Previous Local funding from \$31,725k to \$1,000k); Decrease FY24 Total funding from \$11,123 to zero (Decrease FY24 FTA 5307 funding from \$2,864k to zero; Decrease FY24 FTA 5337 funding from \$6,034k to zero; Decrease FY24 State funding from \$1,780k to zero; Decrease FY24 Local funding from \$445k to zero; Add FY25 FTA 5307 funding \$23,392k; Add FY25 State funding \$6,778k; Add FY25 Local funding \$1,170k; Add FY26 State funding \$18,200k; Add FY27 FTA 5307 funding \$20,800k; Add FY27 State funding \$36,460k; Add FY27 Local funding \$1,040k). Approved by MWCOC on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #20: Total FY2024-2027 funding \$107,840k. Total FY25 funding \$23,975k (Decrease FY25 FTA 5307 funding by \$5,892k to \$17,500k; Decrease FY25 State funding by \$1,178k to \$5,600k; Decrease FY25 Local funding by \$295k to \$875k); Total FY26 funding \$25,565k (Add FY26 FTA 5307 funding to \$5,892k; Add FY26 State funding to \$19,378k; Decrease FY26 Local funding by \$17,905k to \$295k). Approved by TPB on June 11, 2025. Approved by DRPT on July 18, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$107,840k to \$67,888k. Total Previous funding \$73,467k (Add Previous FTA 5307 funding to \$3,284k; Add Previous FTA 5337 funding to \$11,209k; Increase Previous State funding by \$24,723k to \$27,249k; Increase Previous Local funding by \$30,725k to \$31,725k); Total FY24 funding \$11,123k (Add FY24 FTA 5307 funding to \$2,864k; Add FY24 FTA 5337 funding to \$6,034k; Add FY24 State funding to \$1,780k; Add FY24 Local funding to \$445k); Total FY25 funding Decreased from \$23,975k to zero (Decrease FY25 FTA 5307 funding from \$17,500k to zero; Decrease FY25 State funding from \$5,600k to zero; Decrease FY25 Local funding from \$875k to zero); Total FY27 funding \$31,200k (Decrease FY27 FTA 5307 funding by \$10,400k to \$10,400k; Decrease FY27 State funding by \$16,180k to \$20,280k; Decrease FY27 Local funding by \$520k to \$520k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. Adjustment #32: Total FY2024-2027 funding Increased from \$67,888k to \$80,740k. Total Previous funding \$3,526k (Decrease Previous FTA 5307 funding from \$3,284k to zero; Decrease Previous FTA 5337 funding from \$11,209k to zero; Decrease Previous State funding by \$24,723k to \$2,526k; Decrease Previous Local funding by \$30,725k to \$1,000k); Total FY24 funding Decreased from \$11,123k to zero (Decrease FY24 FTA 5307 funding from \$2,864k to zero; Decrease FY24 FTA 5337 funding from \$6,034k to zero; Decrease FY24 State funding from \$1,780k to zero; Decrease FY24 Local funding from \$445k to zero); Total FY25 funding \$23,975k (Add FY25 FTA 5307 funding to \$17,500k; Add FY25 State funding to \$5,600k; Add FY25 Local funding to \$875k). Approved by TPB on March 24, 2026. Approved by DRPT on April 7, 2026.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>VRE0016 (T11630)</b>	Title: VRE Franconia-Springfield Station Improvements		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ
FTA 5337	-	11,121	4,492	6,223	-	FTA 5337
State	-	2,224	898	1,245	-	State
Local	13,000	556	225	311	-	Local
<b>Year Total:</b>	<b>13,000</b>	<b>13,901</b>	<b>5,615</b>	<b>7,779</b>	<b>-</b>	<b>Total Funds:</b>
Description:	Amendment#4: Add Previous Total Funding of \$13,000k (Add Previous Local \$13,000k); Increase FY24 Total Funding by \$7,452k to \$19,803k (Increase FY24 FTA 5337 by \$5,961 to \$15,842; Increase FY24 State by \$2,674k to \$3,168k; Decrease FY24 Local by \$1,184k to \$792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024. Adjustment#16: Total overall funding Decreased from \$19,802k to \$19,516k; Decrease Previous funding from \$13,000k to zero; ( Decrease Previous Local funding from \$13,000k to zero). Decrease Total FY24 funding from \$19,802k to \$13,901k (Decrease FY24 FTA 5337 from \$15,842k to \$11,121k; Decrease FY24 State funding from \$3,168k to \$2,224k; Decrease FY24 Local funding from \$792k to \$556k); Total FY25 funding \$5,615k (Add FY25 FTA 5337 funding \$4,492k; Add FY25 State funding \$898k; Add FY25 Local funding \$225k) Approved by MWCOG on March 18, 2025. DRPT approved on May 7, 2025. Amendment#9: Total FY24 funding \$13,901k (Add FY24 FTA 5337 funding \$11,121k; Decrease FY24 State funding from \$3,168k to \$2,224k; Decrease FY24 Local funding from \$792k to \$556k); Total FY25 funding \$5,615 (Add FY25 FTA 5337 funding \$4,492k; Add FY25 State funding \$898; Add FY25 Local funding \$225k). Approved by TPB Steering Committee on March 18, 2025. Approved by FTA on June 12, 2025. Adjustment#31: Total FY24-27 funding increased from \$32,515k to \$40,295k (Add FY26 FTA 5337 funding \$6,223k; Add FY26 State funding \$1,245k; Add FY26 Local funding \$311k) Approved by the National Capital Region TPB on January 8, 2026. Approved by DRPT on March 17, 2026.					
STIP ID:	<b>VRE0017</b>	Title: VRE Rolling Stock Acquisition - NVCC		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ
FTA 5309	-	-	108,761	-	-	FTA 5309
State	-	-	27,190	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>135,951</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0018 (T11631)</b>	Title: VRE Rolling Stock Acquisition - Expansion Coaches		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ
FTA 5307	7,639	-	10,129	-	-	FTA 5307
State	1,528	-	2,206	-	-	State
Local	382	-	326	-	-	Local
<b>Year Total:</b>	<b>9,549</b>	<b>-</b>	<b>12,661</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>
Description:	DC/State is included in State. Adjustment #19: Total FY2024-2027 funding \$12,661k. Total FY24 funding Decreased from \$12,661k to zero (Decrease FY24 FTA 5307 funding by \$10,129k to zero; Decrease FY24 FTA State funding by \$2,206k to zero; Decrease FY24 Local funding by \$326k to zero); Add Total FY25 funding to \$12,661k (Add FY25 FTA 5307 funding to \$10,129k; Add FY25 State funding to \$2,206k; Add FY25 Local funding to \$326k. Approved by NCRTPB on March 18, 2025. Approved by DRPT on July 1, 2025.					
STIP ID:	<b>VRE0019</b>	Title: VRE Backlick Road Station Improvements		Recipient: NVTC - VRE		
CMAQ	2,000	-	-	-	-	CMAQ
FTA 5307	-	-	-	-	-	FTA 5307
State	500	-	-	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>
Description:	DC/State is included in State					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>VRE0020 (T11633)</b>	Title: VRE Alexandria Station Improvements		Recipient: NVTC - VRE		
CMAQ	-		-		-	CMAQ
FTA 5307	-		-		-	FTA 5307
FTA 5337	320	10,424	3,146	1,067	-	FTA 5337
Other Federal	8,619		-		-	Other Federal
State	23,320	2,085	629	213	-	State
Local	16	521	157	53	-	Local
<b>Year Total:</b>	<b>32,275</b>	<b>13,030</b>	<b>3,932</b>	<b>1,333</b>	<b>-</b>	<b>Total Funds:</b>
Description:	Amendment#4: Add Previous Funding Total \$31,578k (Decrease Previous FTA 5307 by \$320k to zero; Add Previous FTA 5337 \$320k; Add Previous Other Federal \$8,619k; Add Previous State \$22,623k; Add Previous Local \$16k); Add FY24 Total Funding of \$13,430k (Add FY24 FTA 5337 \$10,744k; Add FY24 State \$2,149k; Add FY24 Local \$537k). 'DC/State is included in State. This is a cumulative change incorporating Amendment 23-17.3 approved by NCRTPB on May 17, 2023 and Amendment 23-36 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Amendment #11: Total FY2024-2027 funding Increased from \$13,430k to \$16,962k. Total FY24 funding \$13,030k (Decrease FY24 FTA 5337 funding by \$320k to \$10,424k; Decrease FY24 State funding by \$64k to \$2,085k; Decrease FY24 Local funding by \$16k to \$521k); Add Total FY25 funding to \$3,932k (Add FY25 FTA 5337 funding to \$3,146k; Add FY25 State funding to \$629k; Add FY25 Local funding to \$157k). Approved by NCRTPB on May 2, 2025. Approved by FTA on August 8, 2025. Adjustment #31: Total FY2024-2027 funding Increased from \$16,962k to \$18,295k. Total Previous funding \$32,275k (Increase Previous State funding by \$697k to \$23,320k); Total FY26 funding \$1,333k (Add FY26 FTA 5337 funding to \$1,067k; Add FY26 State funding to \$213k; Add FY26 Local funding to \$53k). Approved by TPB on January 8, 2026. Approved by DRPT on March 17, 2026.					
STIP ID:	<b>VRE0021 (T13602)</b>	Title: VRE Crossroads Yard Expansion		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ
FTA 5307	-	9,436	-	-	-	FTA 5307
State	-	1,887	-	-	-	State
Local	-	472	-	-	-	Local
<b>Year Total:</b>	<b>-</b>	<b>11,795</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>
Description:	Amendment#4: Add New Project. Add FY24 Total funding of \$11,795k (Add FY24 FTA 5307 \$9,436k; Add FY24 State \$1,887k; Add FY24 Local \$472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	<b>VRE0022 (T13662)</b>	Title: VRE Broad Run Corridor Lead Track Property Acquisition		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ
FTA 5307	-		-	9,200	-	FTA 5307
State	-		-	-	-	State
Local	-		-	2,300	-	Local
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,500</b>	<b>-</b>	<b>Total Funds:</b>
Description:	Amendment#9: Add New Project. Add Total FY25 funding \$11,500k (Add FY25 FTA 5307 funding \$9,200k; Add FY25 Local funding \$2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	<b>VRE0022 (T13662)</b>	Title: VRE Broad Run Corridor Lead Track Property Acquisition		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ
FTA 5307	-	-	9,200	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	-	2,300	-	-	Local
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>11,500</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>
Description:	Amendment#9: Add New Project. Add Total FY25 funding \$11,500k (Add FY25 FTA 5307 funding \$9,200k; Add FY25 Local funding \$2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025.					
STIP ID:	<b>VRE0023 (T13663)</b>	Title: VRE Seminary Yard Property Acquisition		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ
FTA 5337	-	-	50,304	-	-	FTA 5337
State	-	-	-	-	-	State
Local	-	-	12,576	-	-	Local
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>62,880</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>
Description:	Amendment#9: Add New Project. Add FY25 Total funding \$62,880k (Add FY25 FTA 5337 funding \$50,304k; Add FY25 Local funding \$12,576k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>VRE0025 (T13667)</b>	Title: VRE Property Acquisition for Manassas Line Operating Easement			Recipient: NVTC - VRE	
CMAQ	-	-	-	-	-	CMAQ
FTA 5307	-				31,139	FTA 5307
FTA 5337					31,139	FTA 5337
State	-					State
Local	-		10,569		5,000	Local
<b>Year Total:</b>	-	-	<b>10,569</b>	-	<b>67,278</b>	<b>Total Funds:</b>
Description:	Amendment#9: Add New Project. Total FY25 funding \$10,569 (Add FY25 Local funding \$10,569k); Total FY27 funding \$67,278 (Add FY25 FTA 5307 funding \$31,139k; Add FY27 FTA 5337 funding \$31,139k; Add FY27 Local funding \$5000k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	<b>VRE0026 (T13668)</b>	Title: VRE Seminary Yard Midday Storage Replacement Facility			Recipient: NVTC - VRE	
CMAQ	-		-		-	CMAQ
FTA 5307	-				-	FTA 5307
FTA 5337				4,800	-	FTA 5337
State	-				-	State
Local	-			1,200	-	Local
<b>Year Total:</b>	-	-	-	<b>6,000</b>	-	<b>Total Funds:</b>
Description:	Amendment#9: Add New Project. Total FY25 funding \$775k (Add FY25 FTA 5337 funding \$620k; Add FY25 Local funding \$155k); Total FY26 funding \$6000k (Add FY26 FTA 5337 funding \$4,800k; Add FY26 Local funding \$1,200k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #20: Total FY2024-2027 funding \$6,775k. Total FY25 funding \$6,775 (Increase FY25 FTA 5337 funding by \$4,800k to \$5,420k; Add FY25 State funding to \$1,084k; Increase FY25 Local funding by \$116k to \$271k); Total FY26 funding Decreased from \$6,000k to zero (Decrease FY26 FTA 5337 funding by \$4,800k to zero; Decrease FY26 Local funding from \$1,200k to zero). Approved by TPB on June 11, 2025. Approved by DRPT on July 18, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$6,775k to \$6,000k. Total FY25 funding Decreased from \$6,775k to zero (Decrease FY25 FTA 5337 funding from \$5,420k to zero; Decrease FY25 State funding from \$1,084k to zero; Decrease FY25 Local funding from \$271k to zero); Total FY26 funding \$6,000k (Add FY26 FTA 5337 funding to \$4,800k; Add FY26 Local funding to \$1,200k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	<b>VRE0027 (T13624)</b>	Title: VRE Crystal City Station Improvements			Recipient: NVTC - VRE	
CMAQ	-	-	-	-	-	CMAQ
FTA 5307	-					FTA 5307
FTA 5337			10,951			FTA 5337
State	15,707		2,190			State
Local	478	42	19,334			Local
<b>Year Total:</b>	<b>16,185</b>	<b>42</b>	<b>32,475</b>	-	-	<b>Total Funds:</b>
Description:	Amendment#9: Add New Project. Total Previous Funding \$16,185k (Add Previous State funding \$15,707; Add Previous Local funding \$478k); Total FY24 funding \$42k (Add FY24 Local funding \$42k); Total FY25 funding \$32,475k (Add FY25 FTA 5337 funding \$10,951k; Add FY25 State funding \$2,190k; Add FY25 Local funding \$19,334k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	<b>VRE0028 (T12003)</b>	Title: VRE Broad Run Expansion			Recipient: NVTC - VRE	
FTA 5307	-	-		4,103		FTA 5307
CMAQ	-	-		13,201	-	CMAQ
RSTP	-	-		8,337	-	RSTP
State	-	-		6,205	-	State
Local	-	-		205	-	Local
<b>Year Total:</b>	-	-	-	<b>27,948</b>	-	<b>Total Funds:</b>
Description:	Amendment#4: Add New Project. Add FY24 Total funding of \$11,795k (Add FY24 FTA 5307 \$9,436k; Add FY24 State \$1,887k; Add FY24 Local \$472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024. Amendment #14: Total FY2024-2027 funding \$26,923k. Total FY26 funding \$26,923k (Add FY26 CMAQ funding to \$13,201k; Add FY26 RSTP funding to \$8,337k; Add FY26 State funding to \$5,385k). Approved by TPB on December 17, 2025. Approved by FTA March 24, 2026. Adjustment#32: Increase Total FY2024-2027 funding from \$26,923Kk to \$32,051k (Total FY2024-2027 FTA 5307 funding \$4,103k; Add FY26 FTA 5307 funding \$4,103k); Increase Total FY2024-2027 State funding from \$5,385k to \$6,205k (Increase Total FY26 State funding from \$5,385k to \$6,205k); Total FY2024-2027 Local funding \$205k (Add FY26 Local funding \$205k). Approved by MWCOG on January 8, 2026. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>VPRA002</b>	Title: Franconia to Occoquan 3rd Track Project			Recipient: VPRA	
State	81,614	-	-	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	<b>81,614</b>	-	-	-	-	<b>Total Funds:</b>
Description:	DC/State is included in State					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>VPRA003</b>		Title: Long Bridge VA - DC		Recipient: VPRA	
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	-	20,000	-	-	Other Federal 20,000
State	24,824	45,931	253,091	360,901	715,750	State 1,375,673
Local	12,605	7,398	7,505	7,501	82,007	Local 104,411
<b>Year Total:</b>	<b>37,429</b>	<b>53,329</b>	<b>280,596</b>	<b>368,402</b>	<b>797,757</b>	<b>Total Funds: 1,500,084</b>
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
STIP ID:	<b>VPRA004 (T23436)</b>		Title: Alexandria 4th Track		Recipient: VPRA	
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
Other Federal	4,182	21,481	19,336	-	-	Other Federal 40,817
Other Federal	-	-	-	-	-	Other Federal -
State	9,385	32,221	29,004	14,000	14,840	State 90,065
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>13,567</b>	<b>53,702</b>	<b>57,266</b>	<b>57,268</b>	<b>18,646</b>	<b>Total Funds: 186,882</b>
Description:	FRA Earmark is included in Other Federal					
<b>City of Alexandria</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	282	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	23,985	-	-	-	FTA 5339 23,985
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	1,680	2,480	-	2,969	-	CMAQ 5,449
RSTP	-	-	-	1,706	-	RSTP 1,706
Other Federal	-	-	1,550	-	-	Other Federal 1,550
State	1,120	3,315	-	-	-	State 3,315
Local	-	4,798	450	-	-	Local 5,248
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	<b>3,082</b>	<b>34,578</b>	<b>2,000</b>	<b>4,675</b>	<b>-</b>	<b>41,253</b>
<b>Arlington County</b>	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	9,508	-	-	-	Other Federal 9,508
State	22,549	11,655	-	1,331	1,340	State 14,326
Local	-	44,916	-	-	-	Local 44,916
Revenues	-	-	-	-	-	Revenues -
CMAQ	18,709	461	-	20,763	3,489	CMAQ 24,713
RSTP	54,207	21,216	-	645	1,871	RSTP 23,732
<b>Totals</b>	<b>95,465</b>	<b>87,756</b>	<b>-</b>	<b>22,739</b>	<b>6,700</b>	<b>117,195</b>
<b>Fairfax County</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	50,591	-	-	FTA 5339 50,591
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	34,498	31,081	480	1,860	555	CMAQ 33,976
RSTP	21,568	10,226	-	4,726	201	RSTP 15,153
Other Federal	12,290	18,182	12,290	-	-	Other Federal 30,472
State	7,398	57,950	16,201	118	139	State 74,408
Local	19	463,103	8,928	-	-	Local 472,031
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	<b>75,773</b>	<b>580,542</b>	<b>88,490</b>	<b>6,704</b>	<b>895</b>	<b>676,631</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>							
<b>NVTC VRE</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	22,144	12,430	37,433	19,799	43,574	FTA 5307	113,236
FTA 5309	-	-	108,761	-	-	FTA 5309	108,761
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	13,592	60,902	93,179	22,965	33,142	FTA 5337	210,188
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,911	-	723	13,201	-	CMAQ	13,924
RSTP	-	-	-	8,337	-	RSTP	8,337
Other Federal	8,619	-	-	-	-	Other Federal	-
State	47,775	14,562	43,743	29,233	20,984	State	108,522
Local	16,695	3,812	47,735	5,042	5,826	Local	62,415
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>112,736</b>	<b>91,706</b>	<b>331,574</b>	<b>98,577</b>	<b>103,526</b>		<b>625,383</b>
<b>NVTC</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	2,000	-	-	Other Federal	-
State	-	-	500	-	-	State	2,000
Local	-	-	500	-	-	Local	500
Revenues	-	-	-	-	-	Revenues	500
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>Totals</b>	<b>3,000</b>
<b>PRTC</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	49	7,491	6,392	8,477	-	FTA 5307	22,360
FTA 5309	9,144	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	1,384	976	-	-	FTA 5337	2,360
FTA 5339	-	1,258	432	423	-	FTA 5339	2,113
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	6,334	4,483	2,714	2,641	CMAQ	16,172
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,722	2,121	1,480	1,434	975	State	6,010
Local	-	2,005	1,590	1,469	-	Local	5,064
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>10,915</b>	<b>20,593</b>	<b>15,353</b>	<b>14,517</b>	<b>3,616</b>	<b>Totals</b>	<b>54,079</b>
<b>VPRA</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
RSTP	-	-	-	-	-	RSTP	-
Other Federal	4,182	21,481	39,336	-	-	Other Federal	60,817
State	115,823	78,152	282,095	374,901	730,590	State	1,465,738
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>132,610</b>	<b>107,031</b>	<b>337,862</b>	<b>425,670</b>	<b>816,403</b>		<b>1,686,966</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>							
<b>WMATA</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		-
<b>Grand Totals-NoVa MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	22,193	19,921	43,825	28,276	43,574	FTA 5307	135,596
FTA 5309	9,426	-	108,761	-	-	FTA 5309	108,761
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	13,592	62,286	94,155	22,965	33,142	FTA 5337	212,548
FTA 5339	-	25,243	51,023	423	-	FTA 5339	76,689
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	58,798	40,356	14,612	84,775	10,491	CMAQ	150,234
RSTP	75,775	31,442	-	15,414	2,072	RSTP	48,928
Other Federal	25,091	49,171	55,176	-	-	Other Federal	104,347
State	196,387	167,755	344,019	407,017	754,028	State	1,672,819
Local	29,319	526,032	66,708	14,012	87,833	Local	694,585
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>430,581</b>	<b>922,206</b>	<b>778,279</b>	<b>572,882</b>	<b>931,140</b>		<b>3,204,507</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027		Total FY 2024-2027		
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>									
STIP ID:		<b>GRTC (T20113)</b>			<b>Title: GRTC Replacement of Rolling Stock CNG Buses (FY22)</b>			Recipient: <b>Greater Richmond Transit Company</b>	
CMAQ		558	-	-	-	CMAQ	558		
State		140	-	-	-	State	140		
<b>Year Total:</b>	-	<b>698</b>	-	-	-	<b>Total Funds:</b>	<b>698</b>		
Description:									
STIP ID:		<b>GRTC003</b>			<b>Title: Preventive Maintenance</b>			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		5,500	6,650	6,650	6,650	FTA 5307	25,450		
Local		1,400	1,662	1,662	1,662	Local	6,386		
<b>Year Total:</b>	-	<b>6,900</b>	<b>8,312</b>	<b>8,312</b>	<b>8,312</b>	<b>Total Funds:</b>	<b>31,836</b>		
Description: Amendment #2: Decreases FTA 5307 funding in FY24 by \$2,650,000 and decrease Local funding in FY24 by \$662,500. Approved on November 2, 2023. Approved by FTA January 22, 2024. Adjustment#10: Total FY24 funding \$6900k (Increase FY24 FTA 5307 funding by \$1500k to \$5500k; Increase FY24 Local funding by \$400k to \$1400k). Approved by MPO on June 21, 2024. Approved by DRPT on September 30, 2024.									
STIP ID:		<b>GRTC004</b>			<b>Title: Replace Rolling Stock</b>			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		1,344	3,136	6,161	2,772	FTA 5307	13,413		
State		3,264	7,616	14,963	6,732	State	32,575		
Local		192	448	880	396	Local	1,916		
<b>Year Total:</b>	-	<b>4,800</b>	<b>11,200</b>	<b>22,004</b>	<b>9,900</b>	<b>Total Funds:</b>	<b>47,904</b>		
Description: Amendment#8: Total FY25 funding \$11,200k (Increase FY25 FTA 5307 funding by \$112k to \$3,136k; Increase FY25 State funding by \$272k to \$7,616k; Increase FY25 Local funding by \$16k to \$448k). Total FY26 funding \$22,004k (Increase FY26 FTA 5307 funding by \$2,129k to \$6,161k; Increase FY26 State funding by \$5,171k to \$14,963k; Increase FY26 Local funding by \$304k to \$880k). Total FY27 funding \$9,900k (Increase FY27 FTA 5307 funding by \$2,100k to \$2,772k; Increase FY27 State funding by \$5,100k to \$6,732k; Increase FY27 Local funding by \$300k to \$396k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.									
STIP ID:		<b>GRTC005</b>			<b>Title: Transit Amenities</b>			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307	-	337	1,329	1,140	1,442	FTA 5307	4,248		
FTA 5339	-	-	-	-	-	FTA 5339	-		
Other Federal	-	1,275				Other Federal	1,275		
State	-	2,123	3,229	2,770	3,502	State	11,624		
Local	-	497	200	162	206	Local	1,065		
<b>Year Total:</b>	-	<b>4,232</b>	<b>4,758</b>	<b>4,072</b>	<b>5,150</b>	<b>Total Funds:</b>	<b>18,212</b>		
Description: Adjustment #4: Reduced Total Previous funding \$4,171K (FTA 5339 \$1214, State \$2123K, Local \$497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024. Adjustment #6: Increase Previous Funding total by \$61k to \$4,232k (Decrease FTA 5339 by \$1,214k to \$0 to Add Other Federal of \$1,275k). MPO Approved May 24, 2024. Approved by DRPT July 2, 2024. Amendment#8: Total Decrease Previous funding by \$4,232k to zero. (Decrease Previous FTA 5307 funding by \$337k to zero; Decrease Previous CPF funding by \$1,275k to zero; Decrease Previous State funding by \$2,123k to zero; Decrease Previous Local funding by \$497k to zero). Total FY24 funding \$4,232k (Increase FY24 FTA 5307 funding by \$309k to \$337k; Add FY24 CPF funding \$1,275k; Increase FY24 State funding by \$2,055k to \$2,123k; Increase FY24 Local funding by \$493k to \$497k). Total FY25 funding \$4,758k (Increase FY25 FTA 5307 funding by \$1,301k to \$1,329k; Increase FY25 State funding by \$3,161k to \$3,229k; Increase FY25 Local funding by \$196k to \$200k). Total FY26 funding \$4,072k (Increase FY26 FTA 5307 funding by \$1,112k to \$1,140k; Increase FY26 State funding by \$2,702k to \$2,770k; Increase FY26 Local funding by \$158k to \$162k). Total FY27 funding \$5,150k (Increase FY27 FTA 5307 funding by \$1,414k to \$1,442k; Increase FY27 State funding by \$3,434k to \$3,502k; Increase FY27 Local funding by \$202k to \$206k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.									
STIP ID:		<b>GRTC008</b>			<b>Title: Paratransit Vehicles</b>			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		-	2,128	840	717	FTA 5307	3,685		
FTA 5339		1,767	-	-	-	FTA 5339	1,767		
State		4,291	5,168	1,741	1,741	State	12,941		
Local		252	305	102	102	Local	761		
<b>Year Total:</b>	-	<b>6,310</b>	<b>7,601</b>	<b>2,683</b>	<b>2,560</b>	<b>Total Funds:</b>	<b>19,154</b>		
Description: Amendment #2: Amendment removes \$741,000 in FTA 5307 funding in FY24; adds FTA 5339 funding of \$1,767,000 in FY24; adds \$2,492,000 to State in FY24; adds \$147,000 to Local in FY24. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding \$7,601k (Increase FY25 FTA 5307 funding by \$1,130k to \$2,128; Increase FY25 State funding by \$2,744k to \$5,168k; Increase FY25 Local funding by \$162k to \$305k). Total FY26 funding \$2,683k (Increase FY26 FTA 5307 funding by \$357k to \$840k; Increase FY26 State funding by \$568k to \$1,741k; Increase FY26 Local funding by \$33k to \$102k). Total FY27 funding \$2,560k (Decrease FY27 FTA 5307 funding by \$281k to \$717k; Decrease FY27 State funding by \$683k to \$1,741k; Decrease FY27 Local funding by \$41k to \$102k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.									

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID: <b>GRTC031</b> <b>Title: Surveillance/Security Equipment</b> Recipient: <b>Greater Richmond Transit Company</b>						
FTA 5307		120	751	-	-	FTA 5307      871
State		-	1,065	-	-	State      1,065
Local		30	140	-	-	Local      170
<b>Year Total:</b>	-	<b>150</b>	<b>1,956</b>	-	-	<b>Total Funds:      2,106</b>
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$80,000; decreases State funding in FY24 by \$408,000; and decreases Local funding in FY24 by \$4,000. Approved by MPO on November 6, 2023. Amendment#8: Total FY24 funding \$150k (Increase FY24 FTA 5307 funding by \$32k to \$120k; Increase FY24 Local funding by \$10k to \$30k). Total FY25 funding \$1,956k (Add FY25 FTA 5307 funding \$751k; Add FY25 State funding \$1,065k; Add FY25 Local funding \$140k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.					
STIP ID: <b>GRTC032</b> <b>Title: Shop Equipment</b> Recipient: <b>Greater Richmond Transit Company</b>						
FTA 5307		100	168	210	210	FTA 5307      688
State		240	408	510	510	State      1,668
Local		20	24	30	30	Local      104
<b>Year Total:</b>	-	<b>360</b>	<b>600</b>	<b>750</b>	<b>750</b>	<b>Total Funds:      2,460</b>
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$57,000; decreases State funding in FY24 by \$139,000; and decreases Local funding in FY24 by \$8,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$360k (Increase FY 24 FTA 5307 funding by \$2k to \$100k; Increase FY24 State funding by \$2k to \$240k; Increase FY24 Local funding by \$6k to \$20k; Total FY25 funding \$600k (Increase FY25 FTA 5307 funding by \$13k to \$168k; Increase FY25 State funding by \$31k to \$408k; Increase FY25 Local funding by \$2k to \$24k; Total FY26 funding \$750k (Increase FY26 FTA 5307 funding by \$56k to \$210k; Increase FY26 State funding by \$136k to \$510k; Increase FY26 Local funding by \$8k to \$30k; Total FY27 funding \$750k (Increase FY27 FTA 5307 funding by \$67k to \$210k; Increase FY27 State funding by \$163k to \$510k; Increase FY27 Local funding by \$10k to \$30k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID: <b>GRTC033</b> <b>Title: Computer Hardware</b> Recipient: <b>Greater Richmond Transit Company</b>						
FTA 5307		520	355	35	35	FTA 5307      945
State		1,180	85	85	85	State      1,435
Local		78	85	5	5	Local      173
<b>Year Total:</b>	-	<b>1,778</b>	<b>525</b>	<b>125</b>	<b>125</b>	<b>Total Funds:      2,553</b>
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$350,000; decreases State funding in FY24 by \$852,000; and decreases Local funding in FY24 by \$50,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$1,778k (Increase FY 24 FTA 5307 funding by \$34k to \$520k; Increase FY24 State funding by \$1k to \$1,180k; Increase FY24 Local funding by \$9k to \$78k; Total FY25 funding \$525k (Increase FY25 FTA 5307 funding by \$320k to \$355k; Increase FY25 Local funding by \$80k to \$85k; Total FY26 funding \$125k (decrease FY26 FTA 5307 funding by \$4k to \$35k; decrease FY26 State funding by \$10k to \$85k; decrease FY26 Local funding by \$1k to \$5k; Total FY27 funding \$125k (decrease FY27 FTA 5307 funding by \$8k to \$35k; decrease FY27 State funding by \$20k to \$85k; decrease FY27 Local funding by \$1k to \$5k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID: <b>GRTC034</b> <b>Title: Computer Software</b> Recipient: <b>Greater Richmond Transit Company</b>						
FTA 5307		846	295	317	317	FTA 5307      1,775
State		985	717	772	772	State      3,246
Local		168	42	45	45	Local      300
<b>Year Total:</b>	-	<b>1,999</b>	<b>1,054</b>	<b>1,134</b>	<b>1,134</b>	<b>Total Funds:      5,321</b>
Description:	Adjustment#10: Total FY24 funding \$1,999k (Increase FY 24 FTA 5307 funding by \$487k to \$846k; Increase FY24 State funding by \$114k to \$985k; Increase FY24 Local funding by \$117k to \$168k; Total FY25 funding \$1,054k (Decrease FY25 FTA 5307 funding by \$28k to \$295k; Decrease FY24 State funding by \$67k to \$717k; Decrease FY25 Local funding by \$4k to \$42k; Total FY26 funding \$1,134k (Decrease FY26 FTA 5307 funding by \$6k to \$317k; Decrease FY26 State funding by \$12k to \$772k; Decrease FY26 Local funding by \$1k to \$45k; Total FY27 funding \$1,134k (Decrease FY27 FTA 5307 funding by \$6k to \$317k; Decrease FY27 State funding by \$12k to \$772k; Decrease FY27 Local funding by \$1k to \$45k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID: <b>GRTC035</b> <b>Title: Support Vehicles</b> Recipient: <b>Greater Richmond Transit Company</b>						
FTA 5307		206	-	175	83	FTA 5307      464
State		500	-	425	200	State      1,125
Local		29	-	25	12	Local      66
<b>Year Total:</b>	-	<b>735</b>	-	<b>625</b>	<b>295</b>	<b>Total Funds:      1,655</b>
Description:	Adjustment#10: Total FY25 funding \$0 (Decrease FY25 FTA 5307 funding by \$53k to zero; Decrease FY24 State funding by \$129k to zero; Decrease FY25 Local funding by \$8k to zero; Total FY26 funding \$625k (Increase FY26 FTA 5307 funding by \$153k to \$175k; Increase FY26 State funding by \$372k to \$425k; Increase FY26 Local funding by \$22k to \$25k; Total FY27 funding \$295k (Add FY27 FTA 5307 funding \$83k; Add FY27 State funding \$200k; Add FY27 Local \$12k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRTC037</b>	<b>Title: Capital Cost of Contracting</b>			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307			-	440	440	FTA 5307 880
State			-	88	88	State 176
Local			-	22	22	Local 44
<b>Year Total:</b>	-	-	-	<b>550</b>	<b>550</b>	<b>Total Funds: 1,100</b>
Description:	Amendment#8: Add New Project. Total FY26 Funding \$ 550k (Add FY26 FTA 5307 funding \$440k; Add FY26 State funding \$88k; Add FY26 Local funding \$22k); Total FY27 Funding \$ 550k (Add FY27 FTA 5307 funding \$440k; Add FY27 State funding \$88k; Add FY27 Local funding \$22k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
STIP ID:	<b>GRTC050</b>	<b>Title: Maintenance/Admin Facility Expansion</b>			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5339		952				FTA 5339 952
State						State -
Local		238				Local 238
<b>Year Total:</b>	-	<b>1,190</b>	-	-	-	<b>Total Funds: 1,190</b>
Description:	Amendment #5: Add New Project. Total FY24 Funds of \$1,190k (Add FY24 FTA 5339 funding \$952k; Add FY24 Local funds \$238k). Approved by MPO on July 11, 2024. Approved by FTA on August 1, 2024.					
STIP ID:	<b>GRTC054</b>	<b>Title: Renovation of Yards and Shops</b>			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307			-	2,828		FTA 5307 2,828
State			-	6,868		State 6,868
Local			-	404		Local 404
<b>Year Total:</b>	-	-	-	<b>10,100</b>	-	<b>Total Funds: 10,100</b>
Description:	Amendment#8: Add New Project (Add FY26 FTA 5307 funding \$2,828k; Add FY26 State funding \$6,868k; Add FY26 Local funding \$404k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
STIP ID:	<b>GRTC056</b>	<b>Title: Renovation of Admin Maintenance Facility</b>			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		428	555	70	406	FTA 5307 1,459
State		738	500	170	986	State 2,394
Local		74	74	10	58	Local 216
<b>Year Total:</b>	-	<b>1,240</b>	<b>1,129</b>	<b>250</b>	<b>1,450</b>	<b>Total Funds: 4,069</b>
Description:	Adjustment #2: The adjustment adds \$351,000 to FTA 5307 funding in FY24; adds \$561,000 to State funding in FY24; and adds \$63,000 to Local funding in FY24. Approved by MPO on November 2, 2023. Amendment#8: Total FY25 funding \$1,129k (Increase FY25 FTA 5307 funding by \$527k to \$555k; Increase FY25 State funding by \$432k to \$500k; Increase FY25 Local funding by \$70k to \$74k). Total FY26 funding \$250k (Increase FY26 FTA 5307 funding by \$42k to \$70k; Increase FY26 State funding by \$102k to \$170k; Increase FY26 Local funding by \$6k to \$10k). Total FY27 funding \$1,450k (Increase FY27 FTA 5307 funding by \$378k to \$406k; Increase FY27 State funding by \$918k to \$986k; Increase FY27 Local funding by \$54k to \$58k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
STIP ID:	<b>GRTC059</b>	<b>Title: Non-Fixed Route ADA Paratransit Service</b>			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		1,300	1,300	1,300	1,300	FTA 5307 5,200
State		-	-	-	-	State -
Local		325	325	325	325	Local 1,300
<b>Year Total:</b>	-	<b>1,625</b>	<b>1,625</b>	<b>1,625</b>	<b>1,625</b>	<b>Total Funds: 6,500</b>
Description:	Amendment #2: The amendment creates a new project, entitled Non-Fixed Route ADA Paratransit Service, with total funding of \$1,625,000. Project adds \$1,300,000 in FY24 to FTA 5307 funding and adds \$325,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding \$1,625k (Add FY25 FTA 5307 funding \$1,300k; Add FY25 Local funding \$325k). Total FY26 funding \$1,625k (Add FY26 FTA 5307 funding \$1,300k; Add FY26 Local funding \$325k). Total FY27 funding \$1,625k (Add FY27 FTA 5307 funding \$1,300k; Add FY27 Local funding \$325k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
<b>STIP ID: GRTC060 Title: Mobility Management Recipient: Greater Richmond Transit Company</b>						
FTA 5310		65	65	65	65	FTA 5310 260
State		13	12	12	12	State 49
Local		3	4	4	4	Local 15
<b>Year Total:</b>	-	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>Total Funds: 324</b>
Description:	Amendment #1: New FY24 project with total funding \$76K. This project programs \$61,000 in Section 5310 funds in FY 2024, as well as \$15,000 in non-Federal match (for a total of \$76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023. Adjustment#10: Total funding \$324k (FY24 FTA 5310 funding increased by \$4k to \$65k; FY24 State funding increased by \$1k to \$13k; Add FY25 FTA 5310 \$65k; Add FY25 State funding \$12k; Add FY25 Local funding \$4k; Add FY26 FTA 5310 \$65k; Add FY26 State funding \$12k; Add FY26 Local funding \$4k; Add FY27 FTA 5310 \$65k; Add FY27 State funding \$12k; Add FY27 Local funding \$4k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
<b>STIP ID: GRTC062 Title: Park &amp; Ride Recipient: Greater Richmond Transit Company</b>						
FTA 5307				1,260		FTA 5307 1,260
State				3,060		State 3,060
Local				180		Local 180
<b>Year Total:</b>	-	-	-	<b>4,500</b>	-	<b>Total Funds: 4,500</b>
Description:	Amendment#8: Add New Project. (Add FY26 FTA 5307 funding \$1,260k; Add FY26 State funding \$3,060k; Add FY26 Local funding \$180k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
<b>STIP ID: GRTC065 Title: Articulated Vehicles Recipient: Greater Richmond Transit Company</b>						
FTA 5307		672	1,960	798	1,960	FTA 5307 5,390
State		1,632	4,760	1,938	4,760	State 13,090
Local		96	280	114	280	Local 770
<b>Year Total:</b>	-	<b>2,400</b>	<b>7,000</b>	<b>2,850</b>	<b>7,000</b>	<b>Total Funds: 19,250</b>
Description:	Amendment#8: Total FY25 funding \$7,000k (Add FY25 FTA 5307 funding \$1,960k; Add FY25 State Funding \$4,760k; Add FY25 Local funds \$280k). Total FY26 funding \$2,850k (Add FY26 FTA 5307 funding \$798k; Add FY26 State Funding \$1,938k; Add FY26 Local funds \$114k). Total FY27 funding \$7,000k (Add FY27 FTA 5307 funding \$1,960k; Add FY27 State Funding \$4,760k; Add FY27 Local funds \$280k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
<b>STIP ID: GRTC067 Title: Planning Consultant Services Recipient: Greater Richmond Transit Company</b>						
FTA 5307		1,453	1,598	-	140	FTA 5307 3,191
State		1,579	3,502	-	340	State 5,421
Local		126	206	-	20	Local 352
<b>Year Total:</b>	-	<b>3,158</b>	<b>5,306</b>	-	<b>500</b>	<b>Total Funds: 8,964</b>
Description:	Amendment #2: The amendment creates a new project, entitled Planning Consultant Services, with total funding of \$3,158,000. Project adds \$1,436,000 in FY24 to FTA 5307 funding; adds \$1,596,000 to FY24 in State funding and; adds \$126,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY24 funding \$3,158 (Increase FY24 FTA 5307 funding by \$17k to \$1,453k; Decrease FY24 State Funding by \$17k to \$1,579k; Approved by TPO on June 21, 2024. Total FY25 funding \$5,306k (Add FY25 FTA 5307 funding \$1,598k; Add FY25 State Funding \$3,502k; Add FY25 Local funds \$206k). Total FY27 funding \$500k (Add FY27 FTA 5307 funding \$140k; Add FY27 State Funding \$340k; Add FY27 Local funds \$20k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
<b>STIP ID: GRTC068 Title: Permanent Downtown Transfer Hub Recipient: Greater Richmond Transit Company</b>						
FTA 5310	-	-	-	-	-	FTA 5310 -
State	-	-	1,500	-	-	State 1,500
Local	-	-	1,500	-	-	Local 1,500
<b>Year Total:</b>	-	-	<b>3,000</b>	-	-	<b>Total Funds: 3,000</b>
Description:	Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$3,000k. Add FY25 Total Funding to \$3,000k (Add State to \$1,500k, Add Local to \$1,500k). Approved by RRTPO on March 6, 2025. Approved by FTA on July 7, 2025.					
<b>STIP ID: GRTC100 Title: Operating Assistance Recipient: Greater Richmond Transit Company</b>						
FTA 5310	-	38	5	-	-	FTA 5310 43
State	-	30	38	-	-	State 68
Local	-	8	10	-	-	Local 18
<b>Year Total:</b>	-	<b>76</b>	<b>53</b>	-	-	<b>Total Funds: 129</b>
Description:	Amendment #7: Add New Project. Add total FY24 fundings of \$152k (Add FTA 5310 of \$99k; Add State of \$42k; Add Local of \$11k). Approved by RRTPO on 9/5/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$76k to \$129k. Total FY25 funding \$53k (Add FTA 5310 funding to \$5k; Add FY25 State funding to \$38k; Add FY25 Local funding to \$10k). Approved by DRPT on July 18, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
<b>STIP ID: CAA0001 Title: Operating Assistance Recipient: Capital Area Agency on Aging, Senior Connections</b>						
FTA 5310	-	137	-	-	-	FTA 5310 137
State	-	109	-	-	-	State 109
Local	-	27	-	-	-	Local 27
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>273</b>	-	-	-	<b>Total Funds: 273</b>
Description:	Adjustment #2: Decrease FTA 5310 by \$110K, increased \$15K state and \$3K local for FY24. Update total from \$215K to \$123K DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by \$150k to \$273k (Increase FTA 5310 by \$75k to \$137k, Increase State by \$60k to \$109k, Increase Local by \$15k to \$27k). Approved by RRTPO on 10/31/2024.					
<b>STIP ID: CAA0002 Title: Mobility Management Recipient: Capital Area Agency on Aging, Senior Connections</b>						
FTA 5310	-	399	-	-	-	FTA 5310 399
State	-	80	-	-	-	State 80
Local	-	20	-	-	-	Local 20
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>499</b>	-	-	-	<b>Total Funds: 499</b>
Description:	Adjustment #1: Increase total FY24 funding by \$105K (increase FTA 5310 by \$120K, decrease State by \$12K, decrease Local by \$3K). Approved by DRPT 9/26/2023. Amendment #7: Increase FY24 total funding by \$274K to \$499K (Increase FTA 5310 by \$219K, increase State by \$44K, increase Local by \$11K). Approved by RRTPO on 10/31/2024.					
<b>STIP ID: CHS0001 Title: Paratransit Vehicles Recipient: Chesterfield Mental Health Support Services</b>						
FTA 5310	-	189	-	-	-	FTA 5310 189
State	-	-	-	-	-	State -
Local	-	47	-	-	-	Local 47
<b>Year Total:</b>	-	<b>236</b>	-	-	-	<b>Total Funds: 236</b>
Description:	Adjustment #2: Decrease FTA 5310 by \$28K, \$7K local for FY24. Update total from \$120K to \$115K DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$121k to \$236k (FY24 5310 funding increased by \$92k to \$189k; FY24 Local funding increased by \$23k to \$47k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
<b>STIP ID: CHS0003 Title: Operating Assistance Recipient: Chesterfield County Citizens Information &amp; Services</b>						
FTA 5310	-	30	-	-	-	FTA 5310 30
State	-	24	-	-	-	State 24
Local	-	6	-	-	-	Local 6
<b>Year Total:</b>	-	<b>60</b>	-	-	-	<b>Total Funds: 60</b>
Description:	Amendment #1: REMOVE this project and the \$30,000 in Section 5310 funds in FY2024, as well as \$30,000 in non-Federal match (for a total of \$60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.					
<b>STIP ID: CHS0004 Title: Capital Cost of Contracting Recipient: Chesterfield Mental Health Support Services</b>						
FTA 5310	-	400	-	-	-	FTA 5310 400
State	-	80	-	-	-	State 80
Local	-	20	-	-	-	Local 20
<b>Year Total:</b>	-	<b>500</b>	-	-	-	<b>Total Funds: 500</b>
Description:	Amendment #1: REMOVE this project and the \$400,000 in Section 5310 funds in FY2024, as well as \$100,000 in non-Federal match (for a total of \$500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.					
<b>STIP ID: CCH001 Title: Mobility Management Recipient: Chesterfield County</b>						
FTA 5310	-	540	-	-	-	FTA 5310 540
State	-	108	-	-	-	State 108
Local	-	27	-	-	-	Local 27
<b>Year Total:</b>	-	<b>675</b>	-	-	-	<b>Total Funds: 675</b>
Description:	Amendment #1: Add new project with total FY2024 funding of \$300,000. This project programs \$240,000 in Section 5310 funds in FY2024, as well as \$60,000 in non-Federal match (for at total of \$300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by \$375k to \$675k (Increase FTA 5310 by \$300k to \$540k, Increase State by \$60k to \$108k; Increase Local by \$15k to \$27k). Approved by RRTPO on 10/31/2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
<b>STIP ID: CCH002 Title: Operating Assistance Recipient: Chesterfield County</b>						
FTA 5310		76	8	-	-	FTA 5310 84
State		60	32	-	-	State 92
Local		16	8	-	-	Local 24
<b>Year Total:</b>	-	<b>152</b>	<b>48</b>	-	-	<b>Total Funds: 200</b>
Description:	Amendment #1: Add new project with total FY2024 funding of \$76,000. This project programs \$38,000 in Section 5310 funds in FY2024, as well as \$38,000 in non-Federal match (for a total of \$76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by \$76k to \$152k (Increase FTA 5310 by \$38k to \$76k; Increase State by \$30k to \$60k; Increase Local by \$8k to \$16k). Approved by RRTPO on 10/31/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$152k to \$200k. Add Total FY25 funding to \$48k (Add FY25 FTA 5310 funding to \$8k; Add FY25 State funding to \$32k; Add FY25 Local funding to \$8k). Approved by DRPT on July 18, 2025.					
<b>STIP ID: CCH003 Title: Other Capital - Contracted Transportation Recipient: Chesterfield County, VA</b>						
FTA 5310	-		400			FTA 5310 400
State	-		80			State 80
Local	-		20			Local 20
<b>Year Total:</b>	-	-	<b>500</b>	-	-	<b>Total Funds: 500</b>
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$500k. Total FY25 funding \$500k (Add FY25 FTA 5310 funding to \$400k; Add FY25 State funding to \$80k; Add FY25 Local funding to \$20k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.					
<b>STIP ID: HCS0001 Title: Operating Assistance Recipient: Hanover County DASH</b>						
FTA 5310		44	-	-	-	FTA 5310 44
State		35	-	-	-	State 35
Local		9	-	-	-	Local 9
<b>Year Total:</b>	-	<b>88</b>	-	-	-	<b>Total Funds: 88</b>
Description:	Amendment #2: Decrease FY2024 FTA 5310 by \$14,000, decrease FY2024 State by \$11,000, decrease FY2024 Local by \$3,000. Approved by DRPT June 21, 2023. Adjustment#9: Total FY24 funding increased by \$46k to \$88k (FY24 5310 funding increased by \$23k to \$44k; FY24 State funding increased by \$18k to \$35k; FY24 Local funding increased by \$5k to \$9k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
<b>STIP ID: HCS0002 Title: Other Capital - Contracted Transportation Recipient: Hanover County, Virginia</b>						
FTA 5310	-		264			FTA 5310 264
State	-		144			State 144
Local	-		36			Local 36
<b>Year Total:</b>	-	-	<b>444</b>	-	-	<b>Total Funds: 444</b>
Description:	Amendment #1: REMOVE this project and the \$600,000 in Section 5310 funds in FY 2024, as well as \$150,000 in non-Federal match (for a total of \$750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023. Amendment #12: Add Total FY2024-2027 funding to \$444k. Total FY25 funding \$444k (Add FY25 FTA 5310 funding to \$264k; Add FY25 State funding to \$144k; Add FY25 Local funding to \$36k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.					
<b>STIP ID: HCS0003 Title: Mobility Management Recipient: Hanover County</b>						
FTA 5310		1,009	-	-	-	FTA 5310 1,009
State		202	-	-	-	State 202
Local		50	-	-	-	Local 50
<b>Year Total:</b>	-	<b>1,261</b>	-	-	-	<b>Total Funds: 1,261</b>
Description:	Amendment #1: Add new project with total FY23 funding \$636K. This project programs \$508,800 in Section 5310 funds in FY 2024, as well as \$127,200 in non-Federal match for (for a total of \$636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023. Adjustment#9: Total FY24 funding increased by \$625k to \$1,261k (FY24 5310 funding increased by \$500k to \$1009k; FY24 State funding increased by \$100k to \$202k; FY24 Local funding increased by \$25k to \$50k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
<b>STIP ID: PCSS001 Title: Operating Assistance Recipient: Powhatan County Dept. of Social Services</b>						
FTA 5310		13	-	-	-	FTA 5310 13
State		10	-	-	-	State 10
Local		2	-	-	-	Local 2
<b>Year Total:</b>	-	<b>25</b>	-	-	-	<b>Total Funds: 25</b>
Description:	Amendment #1: Add new project with total FY23 funding \$25K. This project programs \$12,500 in Section 5310 funds in FY 2024, as well as \$12,500 (for a total of \$25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>CCSB001</b>	Title: Mobility Management			Recipient: <b>Chesterfield Community Services Board</b>	
FTA 5310		23	-	-	-	FTA 5310 23
State		5	-	-	-	State 5
Local		1	-	-	-	Local 1
Year Total:	-	<b>29</b>	-	-	-	Total Funds: <b>29</b>
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of \$29k (Add FTA 5310 of \$23k, Add State of \$5K, Add Local of \$1k). Approved by RRTPO on 9/5/2024.					
STIP ID:	<b>CCSB002</b>	Title: Expansion Vehicle			Recipient: <b>Chesterfield Community Services Board</b>	
FTA 5310		97	-	-	-	FTA 5310 97
State		-	-	-	-	State -
Local		24	-	-	-	Local 24
Year Total:	-	<b>121</b>	-	-	-	Total Funds: <b>121</b>
Description:	Amendment #7: Add New Project. Add Total FY24 funding of \$121K (Add FTA 5310 of \$97K, Add Local of \$24K). Approved by RRTPO on 9/5/2024.					
STIP ID:	<b>HHI0002</b>	Title: Replacement - Light-duty, Van with raised roof (1)			Recipient: <b>Heart Havens Inc. (RRTPO)</b>	
FTA 5310		131	153	128	128	FTA 5310 540
State			10	-	-	State 10
Local		35	42	32	32	Local 141
Year Total:	-	<b>166</b>	<b>205</b>	<b>160</b>	<b>160</b>	Total Funds: <b>691</b>
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of \$166k (Add FTA 5310 of \$131k, Add Local of \$35k). Adopted by RRTPO on 9/5/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$646k to \$691k. Total FY25 funding \$205k (Increase FY25 FTA 5310 funding by \$25k to \$153k; Add FY25 State funding to \$10k; Increase FY25 Local funding by \$10k to \$42k). Approved by DRPT on July 18, 2025.					
STIP ID:	<b>SOAR001</b>	Title: Replacement Vehicle			Recipient: <b>SOAR365</b>	
FTA 5310		247	-	-	-	FTA 5310 247
State			-	-	-	State -
Local		62	-	-	-	Local 62
Year Total:	-	<b>309</b>	-	-	-	Total Funds: <b>309</b>
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of \$309k (Add FTA 5310 of \$247k, Add Local of \$62k). Approved by RRTPO on 9/5/2024.					
STIP ID:	<b>LGS001</b>	Title: Expansion - Light-duty, minivan (1)			Recipient: <b>Lets Go Service</b>	
FTA 5310	-		62			FTA 5310 62
State	-		8			State 8
Local	-		8			Local 8
Year Total:	-	-	<b>78</b>	-	-	Total Funds: <b>78</b>
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$78k. Total FY25 funding \$78k (Add FY25 FTA 5310 funding to \$62k; Add FY25 State funding to \$8k; Add FY25 Local funding to \$8k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.					
STIP ID:	<b>LGS002</b>	Title: Operating			Recipient: <b>Lets Go Service</b>	
FTA 5310	-		41			FTA 5310 41
State	-		42			State 42
Local	-		11			Local 11
Year Total:	-	-	<b>94</b>	-	-	Total Funds: <b>94</b>
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$94k. Total FY25 funding \$94k (Add FY25 FTA 5310 funding to \$41k; Add FY25 State funding to \$42k; Add FY25 Local funding to \$11k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>SPAN001</b>	<b>Title: Operating</b>			<b>Recipient: The SPAN Center</b>		
FTA 5310	-		59			FTA 5310	59
State	-		64			State	64
Local	-		16			Local	16
<b>Year Total:</b>	-	-	<b>139</b>	-	-	<b>Total Funds:</b>	<b>139</b>
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$139k. Total FY25 funding \$139k (Add FY25 FTA 5310 funding to \$59k; Add FY25 State funding to \$64k; Add FY25 Local funding to \$16k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.						
STIP ID:	<b>SPAN002</b>	<b>Title: Other Capital - Mobility Management, Contracted</b>			<b>Recipient: The SPAN Center</b>		
FTA 5310	-		139			FTA 5310	139
State	-		50			State	50
Local	-		13			Local	13
<b>Year Total:</b>	-	-	<b>202</b>	-	-	<b>Total Funds:</b>	<b>202</b>
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$202k. Total FY25 funding \$202k (Add FY25 FTA 5310 funding to \$139k; Add FY25 State funding to \$50k; Add FY25 Local funding to \$13k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Greater Richmond Transit Company</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	103	70	65	65	FTA 5310	303
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	1,275	-	-	-	Other Federal	1,275
State	-	16,715	28,600	33,402	19,728	State	98,445
Local	-	3,536	5,305	3,970	3,167	Local	15,978
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>37,732</b>	<b>54,200</b>	<b>59,661</b>	<b>39,432</b>		<b>191,025</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	2,905	1,126	128	128	FTA 5310	4,287
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	609	430	-	-	State	1,039
Local	-	320	154	32	32	Local	538
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>3,834</b>	<b>1,710</b>	<b>160</b>	<b>160</b>		<b>5,864</b>
<b>City of Richmond</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Richmond MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	3,008	1,196	193	193	FTA 5310	4,590
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	1,275	-	-	-	Other Federal	1,275
State	-	17,324	29,030	33,402	19,728	State	99,484
Local	-	3,856	5,459	4,002	3,199	Local	16,516
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>41,566</b>	<b>55,910</b>	<b>59,821</b>	<b>39,592</b>		<b>196,889</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>GRT0001</b>	Title: Operating Assistance			Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307	13,830
FTA 5311	-	567	354	354	354	FTA 5311	1,629
State	-	3,100	3,100	3,100	3,100	State	12,400
Local	-	1,700	1,700	1,700	1,700	Local	6,800
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Year Total:</b>	-	<b>13,423</b>	<b>10,164</b>	<b>10,164</b>	<b>10,164</b>	<b>Total Funds:</b>	<b>43,915</b>
Description:	Adjustment#2: Increase FY2024 FTA 5311 by \$213,000. DRPT Approved 06/21/2023.						
STIP ID:	<b>GRT0002</b>	Title: Preventative Maintenance			Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5307	-	719	719	719	719	FTA 5307	2,876
State	-	-	-	-	-	State	-
Local	-	180	180	180	180	Local	720
<b>Year Total:</b>	-	<b>899</b>	<b>899</b>	<b>899</b>	<b>899</b>	<b>Total Funds:</b>	<b>3,596</b>
Description:							
STIP ID:	<b>GRT0003</b>	Title: Replacement Bus			Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	-	97	-	-	FTA 5339	97
FTA 5307	-	-	-	1,036	1,036	FTA 5307	2,072
RSTP	-	4,768	-	-	-	RSTP	4,768
State	-	1,192	248	2,516	2,516	State	6,472
Local	-	-	14	148	148	Local	310
<b>Year Total:</b>	-	<b>5,960</b>	<b>359</b>	<b>3,700</b>	<b>3,700</b>	<b>Total Funds:</b>	<b>13,719</b>
Description:							
STIP ID:	<b>GRT0004</b>	Title: Support Vehicles			Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	48	48	48	48	FTA 5339	192
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	6	6	6	6	State	24
Local	-	6	6	6	6	Local	24
<b>Year Total:</b>	-	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>Total Funds:</b>	<b>240</b>
Description:							
STIP ID:	<b>GRT0005</b>	Title: Bus Stop Enhancements			Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	40	40	40	40	FTA 5339	160
State	-	103	103	103	103	State	412
Local	-	6	6	6	6	Local	24
<b>Year Total:</b>	-	<b>149</b>	<b>149</b>	<b>149</b>	<b>149</b>	<b>Total Funds:</b>	<b>596</b>
Description:							
STIP ID:	<b>GRT0006</b>	Title: Construction Maintenance Service Lot			Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	-	680	-	-	FTA 5339	680
State	-	-	280	-	-	State	280
Local	-	-	40	-	-	Local	40
<b>Year Total:</b>	-	-	<b>1,000</b>	-	-	<b>Total Funds:</b>	<b>1,000</b>
Description:							
STIP ID:	<b>GRT0007</b>	Title: ADP Software			Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	4	4	4	4	FTA 5339	16
State	-	-	-	-	-	State	-
Local	-	1	1	1	1	Local	4
<b>Year Total:</b>	-	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>Total Funds:</b>	<b>20</b>
Description:							
STIP ID:	<b>GRT0008</b>	Title: Shop Equipment			Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	5	5	5	5	FTA 5339	20
State	-	14	14	14	14	State	56
Local	-	1	1	1	1	Local	4
<b>Year Total:</b>	-	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>Total Funds:</b>	<b>80</b>
Description:							
STIP ID:	<b>GRT0009</b>	Title: Electric Charging Infrastructure			Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5307	-	-	-	140	-	FTA 5307	140
State	-	-	-	340	-	State	340

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>						
Local	-	-	-	20	-	Local 20
<b>Year Total:</b>	-	-	-	<b>500</b>	-	<b>Total Funds: 500</b>
Description:						
<b>STIP ID:</b>	<b>GRT0011</b>		Title: Real-Time Passenger Information		Recipient: <b>Greater Roanoke Transit Company</b>	
RSTP			320		-	RSTP 320
State			80		-	State 80
Local					-	Local
<b>Year Total:</b>			<b>400</b>		-	<b>Total Funds: 400</b>
Description: Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds \$320,000 in RSTP funding and \$80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024. Adjustment #29: Total FY2024-2027 funding \$400k. Total FY24 funding Decreased from \$400k to zero (Decrease FY24 RSTP funding from \$320k to zero; Decrease FY24 State funding from \$80k to zero); Total FY25 funding \$400k (Add FY25 RSTP funding to \$320k; Add FY25 State funding to \$80k). STIP ID Modified from GRT0019 to GRT0011. Approved by RVTPO on December 16, 2024. Approved by DRPT on January 23, 2026.						
<b>STIP ID:</b>	<b>GRT0012</b>		Title: Rehab/Renovation of Admin/Maint Building		Recipient: <b>Greater Roanoke Transit Company</b>	
FTA 5339		80			-	FTA 5339 80
State					-	State
Local		20			-	Local 20
<b>Year Total:</b>		<b>100</b>			-	<b>Total Funds: 100</b>
Description: Adjustment #29: Technical correction to add existing project to STIP. Total FY2024-2027 funding \$100k. Total FY24 funding \$100k (Add FY24 FTA 5339 funding to \$80k; Add FY24 Local funding to \$20k). Approved by RVTPO on April 27, 2023. Approved by DRPT on January 23, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRT0019</b>	Title: Real-Time Passenger Information System			Recipient: <b>Greater Roanoke Transit Company</b>	
RSTP	-	320	-	-	-	RSTP 320
State	-	80	-	-	-	State 80
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>400</b>	-	-	-	<b>Total Funds: 400</b>
Description:	Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds \$320,000 in RSTP funding and \$80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024.					
STIP ID:	<b>RAD0001</b>	Title: Paratransit Vehicles			Recipient: <b>RADAR UHSTS, Inc. Roanoke County</b>	
FTA 5310	-	128	128	128	128	FTA 5310 512
State	-	-	-	-	-	State -
Local	-	32	32	32	32	Local 128
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>Total Funds: 640</b>
Description:						
STIP ID:	<b>ROA0001</b>	Title: Capital Assistance			Recipient: <b>County of Roanoke</b>	
FTA 5310	-	628	318	240	240	FTA 5310 1,426
State	-	125	64	48	48	State 285
Local	-	31	16	12	12	Local 71
<b>Year Total:</b>	-	<b>784</b>	<b>398</b>	<b>300</b>	<b>300</b>	<b>Total Funds: 1,782</b>
Description:	Adjustment #1: FY24 Add \$12K FTA 5310, add \$2K State, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 Funding Increased by \$469k to \$784k (FTA 5310 funding Increased by \$376k to \$628k; State funding Increased by \$75k to \$125k; Local funding Increased by \$18k to \$31k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Increased from \$1,684k to \$1,782k; Total FY25 funding \$398k (Increase FY25 FTA 5310 funding by \$78k to \$318k; Increase FY25 State funding by \$16k to \$64k; Increase FY25 Local funding by \$4k to \$16k). Approved by RVTPO on May 13, 2025. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$1,782k to \$2,180k. Total FY25 funding \$796k (Increase FY25 FTA 5310 funding by \$318k to \$636k; Increase FY25 State funding by \$64k to \$128k; Increase FY25 Local funding by \$16k to \$32k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$2,180k to \$1,782k. Total FY25 funding \$398k (Decrease FY25 FTA 5310 funding by \$318k to \$318k; Decrease FY25 State funding by \$64k to \$64k; Decrease FY25 Local funding by \$16k to \$16k). Approved by DRPT on August 7, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Greater Roanoke Transit Co.</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	177	874	97	97	FTA 5339	1,245
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	320	-	-	RSTP	5,408
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,495	3,831	6,079	5,739	State	20,144
Local	-	1,914	1,948	2,062	2,042	Local	7,966
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Totals</b>	-	<b>21,016</b>	<b>13,056</b>	<b>15,497</b>	<b>14,997</b>		<b>64,566</b>
<b>Other Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	628	318	240	240	FTA 5310	1,426
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	125	64	48	48	State	285
Local	-	31	16	12	12	Local	71
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>784</b>	<b>398</b>	<b>300</b>	<b>300</b>		<b>1,782</b>
<b>RADAR UHSTS, Inc. Roanoke County</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>		<b>640</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Roanoke Valley MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	756	446	368	368	FTA 5310	1,938
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	177	874	97	97	FTA 5339	1,245
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	320	-	-	RSTP	5,408
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,620	3,895	6,127	5,787	State	20,429
Local	-	1,977	1,996	2,106	2,086	Local	8,165
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Totals</b>	-	<b>21,960</b>	<b>13,614</b>	<b>15,957</b>	<b>15,457</b>		<b>66,988</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CSPDC01</b>	Title: Operating Assistance			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5307	668	459	463	518	729	FTA 5307 2,169
FTA 5311	284	428	680	451	410	FTA 5311 1,969
State	686	694	661	618	684	State 2,657
Local	340	402	418	463	456	Local 1,739
Revenues	61	90	101	115	93	Revenues 399
<b>Year Total:</b>	<b>2,039</b>	<b>2,073</b>	<b>2,323</b>	<b>2,165</b>	<b>2,372</b>	<b>Total Funds: 8,933</b>
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$8,671k to \$8,933k; Total FY24 funding \$2,073k (Decrease FY24 FTA 5307 funding by \$119k to \$459k; Increase FY24 State funding by \$1k to \$694k; Increase FY24 Local funding by \$90k to \$402k); Total FY25 funding \$2,323k (Decrease FY25 FTA 5307 funding by \$174k to \$463k; Increase FY25 FTA 5311 funding by \$322k to \$680k; Increase FY25 State funding by \$64k to \$661k, Increase FY25 Local funding by \$20k to \$418k; Increase FY25 Revenues by \$10k to \$101k); Total FY26 funding \$2,165k (Decrease FY26 FTA 5307 funding by \$152k to \$518k; Increase FY26 FTA 5311 funding by \$74k to \$451k; Decrease FY26 State funding by \$10k to \$618k; Increase FY26 Local funding by \$44k to \$463k; Increase FY26 Revenues by \$23k to \$115k). Approved by SAWMPO on May 14, 2025. DRPT has updated original FY24 amounts (FTA 5307, FTA 5311, State, and Local) to align with original TIP approved by SAWMPO on June 7, 2023. A previous ad-mod approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.					
STIP ID:	<b>CSPDC02</b>	Title: Capital Cost of Contracting			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5307	513	570	593	580	736	FTA 5307 2,479
FTA 5311	235	365	394	141	414	FTA 5311 1,314
State	149	184	198	473	230	State 1,085
Local	37	46	49	53	57	Local 205
<b>Year Total:</b>	<b>934</b>	<b>1,165</b>	<b>1,234</b>	<b>1,247</b>	<b>1,437</b>	<b>Total Funds: 5,083</b>
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$5,038k to \$5,083k; Total FY24 funding \$1,165k (Decrease FY24 FTA 5307 funding by \$20k to \$570k; Increase FY24 FTA 5311 funding by \$34k to \$365k); Total FY25 funding \$1,234k (Decrease FY25 FTA 5307 funding by \$12k to \$593k; Increase FY25 FTA 5311 funding by \$54k to \$394k; Increase FY25 State funding by \$9k to \$198k; Increase FY25 Local funding by \$2k to \$49k); Total FY26 funding \$1,247k (Decrease FY26 FTA 5307 funding by \$70k to \$580k; Increase FY26 FTA 5311 funding by \$38k to \$404k; Increase FY26 State funding by \$7k to \$210k; Increase FY26 Local funding by \$3k to \$53k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. Adjustment #32: Total FY2024-2027 funding \$5,083k. Total FY2024-2027 FTA 5311 funding Decreased from \$1,577k to \$1,314 (Decrease FY26 FTA 5311 funding from \$404k to \$141k); Increase Total FY2024-2027 State funding from \$822k to \$1,085 (Increase FY26 State funding from \$210k to \$473k). Total FY2024-2027 funding remains unchanged. Approved by SAWMPO on March 3, 2026. Approved by DRPT on April 7, 2026.					
STIP ID:	<b>CSPDC03</b>	Title: Purchase Amenities			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CSPDC04</b>	Title: Bike Racks, ITS or Misc Equipment			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5307	69	-	-	-	135	FTA 5307 135
FTA 5311	38	-	-	-	75	FTA 5311 75
State	13	-	-	-	42	State 42
Local	5	-	-	-	10	Local 10
<b>Year Total:</b>	<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>262</b>	<b>Total Funds: 262</b>
Description:	Adjustment #17: Total FY2024-2027 funding Decreased from \$400k to \$262k; Decrease Total FY25 funding from \$262k to zero (Decrease FY25 FTA 5307 funding from \$135k to zero; Decrease FY25 FTA 5311 funding from \$75k to zero; Decrease FY25 State funding from \$42k to zero; Decrease FY25 Local funding from \$10k to zero); Decrease Total FY26 funding from \$77k to zero (Decrease FY26 FTA 5307 funding from \$41k to zero; Decrease FY26 FTA 5311 funding from \$21k to zero; Decrease FY26 State funding from \$12k to zero; Decrease FY26 Local funding from \$3k to zero); Total FY27 funding \$262k (Increase FY27 FTA 5307 funding by \$101k to \$135k; Increase FY27 FTA 5311 funding by \$60k to \$75k; Increase FY27 State funding by \$32k to \$42k; Increase FY27 Local funding by \$8k to \$10k). Approved by SAWMPO on May 14, 2025. A previous ad-mod approved by SAWMPO on November 4, 2024 is also reconciled through this action. Approved by DRPT on June 17, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CSPDC05</b>	Title: Bus Shelters			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5307	-	-	-	-	11	FTA 5307 11
FTA 5311	-	-	-	-	6	FTA 5311 6
State	-	-	-	31	3	State 34
Local	-	-	-	14	1	Local 15
<b>Year Total:</b>	-	-	-	<b>45</b>	<b>21</b>	<b>Total Funds: 66</b>
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$63k to \$66k; Decrease Total FY25 funding from \$20k to zero (Decrease FY25 FTA 5307 funding from \$10k to zero; Decrease FY25 FTA 5311 funding from \$6k to zero; Decrease FY25 State funding from \$3k to zero; Decrease FY25 Local funding from \$1k to zero); Total FY26 funding \$45k (Decrease FY26 FTA 5307 funding from \$11k to zero; Decrease FY26 FTA 5311 funding from \$6k to zero; Increase FY26 State funding by \$28k to \$31k; Increase FY26 Local funding by \$13k to \$14k); Total FY27 funding \$21k (Decrease FY27 FTA 5307 funding by \$1k to \$11k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.					
STIP ID:	<b>CSPDC07</b>	Title: Signage			Recipient: <b>Central Shenandoah PDC</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CSPDC08</b>	Title: Lewis Street Transit Hub			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5339	916	-	-	-	-	FTA 5339 -
FTA 5311	-	-	-	-	-	FTA 5311 -
State	178	-	-	-	-	State -
Local	46	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,140</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>VCSB001</b>	Title: Paratransit Vans			Recipient: <b>Valley Community Services Board</b>	
FTA 5310	-	-	-	-	-	FTA 5310 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>VPA0001</b>	Title: Paratransit Vans			Recipient: <b>Valley Program for Aging Services</b>	
FTA 5310	-	62	62	62	62	FTA 5310 248
State	-	-	-	-	-	State -
Local	-	15	16	16	16	Local 63
<b>Year Total:</b>	-	<b>77</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>Total Funds: 311</b>
Description:	Adjustment#9: Total FY24 Funding \$77k (Add FY24 FTA 5310 funding \$62k ; Add FY24 Local funding \$15k). Approved by MPO on August 14, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	<b>VPA0002</b>	Title: Operating Assistance			Recipient: <b>Valley Program for Aging Services</b>	
FTA 5310	-	41	26	39	-	FTA 5310 106
State	-	33	21	31	-	State 85
Local	-	8	5	8	-	Local 21
<b>Year Total:</b>	-	<b>82</b>	<b>52</b>	<b>78</b>	-	<b>Total Funds: 212</b>
Description:	Amendment #7: Add New Project. Total FY24 funding \$82k (Add FY24 FTA 5310 funding \$41k; Add FY24 State funding \$33k; Add FY24 Local funding \$8k). Approved by SAWMPO on August, 2024. Adopted by SAWMPO November 13, 2024. Approved by FTA on March 7, 2025. Adjustment #17: Total FY2024-2027 funding Increased from \$82k to \$134k; Add Total FY25 funding to \$52k (Add FY25 FTA 5310 funding to \$26k; Add FY25 State funding to \$21k; Add FY25 Local funding to \$5k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 13, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$134k to \$186k. Total FY25 funding \$104k (Increase FY25 FTA 5310 funding by \$26k to \$52k; Increase FY25 State funding by \$21k to \$42k; Increase FY25 Local funding by \$5k to \$10k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$186k to \$134k. Total FY25 funding \$52k (Decrease FY25 FTA 5310 funding by \$26k to \$26k; Decrease FY25 State funding by \$21k to \$21k; Decrease FY25 Local funding by \$5k to \$5k). Approved by DRPT on August 7, 2025. Adjustment#31: Increase FY24-27 funding from \$134k to \$212k (Add FY26 FTA 5310 funding \$39k; Add FY26 State funding \$31k; Add FY26 local funding \$8k) Approved by SAWMPO on March 3, 2026. Approved by DRPT on March 17, 2026.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Central Shenandoah PDC</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307	4,794
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	557	793	1,074	592	905	FTA 5311	3,364
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	878	859	1,122	959	State	3,818
Local	428	448	467	530	524	Local	1,969
Revenues	61	90	101	115	93	Revenues	399
<b>Totals</b>	<b>4,238</b>	<b>3,238</b>	<b>3,557</b>	<b>3,457</b>	<b>4,092</b>		<b>14,344</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	62	62	62	62	FTA 5310	248
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	21	31	-	State	85
Local	-	23	21	24	16	Local	84
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>118</b>	<b>104</b>	<b>117</b>	<b>78</b>		<b>417</b>
<b>SAWMPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307	4,794
FTA 5310	-	62	62	62	62	FTA 5310	248
FTA 5311	557	793	1,074	592	905	FTA 5311	3,364
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	911	880	1,153	959	State	3,903
Local	428	471	488	554	540	Local	2,053
Revenues	61	90	101	115	93	Revenues	399
<b>Totals</b>	<b>4,238</b>	<b>3,356</b>	<b>3,661</b>	<b>3,574</b>	<b>4,170</b>		<b>14,761</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>PAT0001</b>	Title: Operating Assistance		Recipient: <b>Petersburg Area Transit</b>		
FTA 5307	-	1,225	1,331	1,330	1,330	FTA 5307 5,216
State	-	1,336	1,331	1,330	1,330	State 5,327
Local	-	1,225	1,331	1,330	1,330	Local 5,216
Revenues	-	394	394	394	394	Revenues 1,576
<b>Year Total:</b>	-	<b>4,180</b>	<b>4,387</b>	<b>4,384</b>	<b>4,384</b>	<b>Total Funds: 17,335</b>
Description:	Amendment#9: Total FY2024-2027 funding increased from \$10,567k to \$17,335k. Total FY24 funding \$4,180k (Increase FY24 FTA 5307 funding by \$525k to \$1,225k; Increase FY24 State funding by \$697k to \$1,336k; Increase FY24 Local funding by \$485k to \$1,225k); Total FY25 funding \$4,387k (Increase FY25 FTA 5307 funding by \$406k to \$1,331k; Increase FY25 State funding by \$692k to \$1,331k; Increase FY25 Local funding by \$591k to \$1,331k); Total FY26 funding \$4,384k (Increase FY26 FTA 5307 funding by \$405k to \$1,330k; Increase FY26 State funding by \$691k to \$1,330k; Increase FY26 Local funding by \$590k to \$1,330k); Total FY27 funding \$4,384k (Increase FY27 FTA 5307 funding by \$405k to \$1,330k; Increase FY27 State funding by \$691k to \$1,330k; Increase FY27 Local funding by \$590k to \$1,330k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	<b>PAT0002</b>	Title: Fare Box Collection		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	121	-	FTA 5339 121
State	-	-	-	294	-	State 294
Local	-	-	-	17	-	Local 17
<b>Year Total:</b>	-	-	-	<b>432</b>	-	<b>Total Funds: 432</b>
Description:	Amendment#9: Add New Project. Total FY26 Funding \$432k (Add FY26 FTA 5339 funding \$121k; Add FY26 State funding \$294k; Add FY26 Local funding \$17k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	<b>PAT0003</b>	Title: Bus Announcement System		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	67	-	FTA 5339 67
State	-	-	-	163	-	State 163
Local	-	-	-	10	-	Local 10
<b>Year Total:</b>	-	-	-	<b>240</b>	-	<b>Total Funds: 240</b>
Description:	Amendment#9: Add New Project. Total FY26 Funding \$240k (Add FY26 FTA 5339 funding \$67k; Add FY26 State funding \$163k; Add FY26 Local funding \$10k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	<b>PAT0004</b>	Title: Automated Passenger Counter		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	-	25	FTA 5339 25
State	-	-	-	-	62	State 62
Local	-	-	-	-	4	Local 4
<b>Year Total:</b>	-	-	-	-	<b>91</b>	<b>Total Funds: 91</b>
Description:	Amendment#9: Add New Project. Total FY27 Funding \$91k (Add FY27 FTA 5339 funding \$25k; Add FY27 State funding \$62k; Add FY27 Local funding \$4k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	<b>PAT0005</b>	Title: Purchase HVAC		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	17	-	FTA 5339 17
State	-	-	-	41	-	State 41
Local	-	-	-	2	-	Local 2
<b>Year Total:</b>	-	-	-	<b>60</b>	-	<b>Total Funds: 60</b>
Description:	Amendment#9: Add New Project. Total FY26 Funding \$60k (Add FY26 FTA 5339 funding \$17k; Add FY26 State funding \$41k; Add FY26 Local funding \$2k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	<b>PAT0013</b>	Title: Purchase Replacement Buses <30		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	35	-	-	FTA 5339 35
State	-	-	86	-	-	State 86
Local	-	-	6	-	-	Local 6
<b>Year Total:</b>	-	-	<b>127</b>	-	-	<b>Total Funds: 127</b>
Description:	Amendment#9: Total FY2024-2027 funding increased from \$46k to \$127k. Total FY25 funding \$127k (Increase FY25 FTA 5339 funding by \$22k to \$35k; Increase FY25 State funding by \$55k to \$86k; Increase FY25 Local funding by \$4k to \$6k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	<b>PAT0018</b>	Title: Purchase Radios (13)		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	7	-	-	1,460	FTA 5339 1,467
State	-	16	-	-	54	State 70
Local	-	1	-	-	21	Local 22
<b>Year Total:</b>	-	<b>24</b>	-	-	<b>1,535</b>	<b>Total Funds: 1,559</b>
Description:	Amendment#9: Add Total FY27 funding \$1,535 (Add FY27 FTA 5339 funding \$1,460k; Add FY27 State funding \$54k; Add FY27 Local funding \$21k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>PAT0019</b>	Title: Purchase Support Vehicles/Golf Cart			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	13	-	-	-	FTA 5339 13
State	-	31	-	-	-	State 31
Local	-	2	-	-	-	Local 2
<b>Year Total:</b>	-	<b>46</b>	-	-	-	<b>Total Funds: 46</b>
Description:						
STIP ID:	<b>PAT0021</b>	Title: Rehab/Renov Admin Bldg			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	56	-	-	-	FTA 5339 56
State	-	136	-	-	-	State 136
Local	-	8	-	-	-	Local 8
<b>Year Total:</b>	-	<b>200</b>	-	-	-	<b>Total Funds: 200</b>
Description:						
STIP ID:	<b>PAT0023</b>	Title: Design & Engineering Mtc Facility			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	140	700	-	FTA 5339 840
State	-	-	340	1,700	-	State 2,040
Local	-	-	20	100	-	Local 120
<b>Year Total:</b>	-	-	<b>500</b>	<b>2,500</b>	-	<b>Total Funds: 3,000</b>
Description: Amendment#9: Decrease FY24 funding by \$500k to zero (Decrease FY24 FTA 5339 funding by \$140k to zero; Decrease FY24 State funding by \$340k to zero; Decrease FY24 Local funding by \$20k to zero); Add Total FY25 funding \$500k (Add FY25 FTA 5339 funding \$140k; Add FY25 State funding \$340k; Add FY25 Local funding \$20k; Add Total FY26 funding \$2,500k (Add FY26 FTA 5339 funding \$700k; Add FY26 State funding \$1,700k; Add FY26 Local funding \$100k) Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	<b>PAT0035</b>	Title: Preventive Maintenance			Recipient: <b>Petersburg Area Transit</b>	
FTA 5307	-	740	740	740	740	FTA 5307 2,960
State	-	-	-	-	-	State -
Local	-	185	185	185	185	Local 740
<b>Year Total:</b>	-	<b>925</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>Total Funds: 3,700</b>
Description:						
STIP ID:	<b>PAT0044</b>	Title: Replace Vehicles (7)			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	1,400	-	-	FTA 5339 1,400
State	-	-	280	-	-	State 280
Local	-	-	70	-	-	Local 70
<b>Year Total:</b>	-	-	<b>1,750</b>	-	-	<b>Total Funds: 1,750</b>
Description:						
STIP ID:	<b>PAT0045</b>	Title: Construct Maintenance Facility			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	-	-	10,000	FTA 5339 10,000
State	-	-	-	-	2,000	State 2,000
Local	-	-	-	-	500	Local 500
<b>Year Total:</b>	-	-	-	-	<b>12,500</b>	<b>Total Funds: 12,500</b>
Description: Amendment#9: Decrease FY25 Total funding \$3000k to zero (Decrease FY25 FTA 5339 funding by \$2,400 to zero; Decrease FY25 State funding by \$480k to zero; Decrease FY25 Local funding by \$120k to zero; Add Total FY27 funding \$12,500k (Add FY27 FTA 5339 funding \$10,000k; Add FY27 State funding \$2,000k; Add FY27 Local funding \$500k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.						
STIP ID:	<b>PAT0046</b>	Title: Purchase Shop Equipment			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	7	-	-	FTA 5339 7
State	-	-	1	-	-	State 1
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	<b>8</b>	-	-	<b>Total Funds: 8</b>
Description:						
STIP ID:	<b>PAT0047</b>	Title: Replace Fixed Route Vehicles (1)			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	-	224	-	FTA 5339 224
State	-	-	-	544	-	State 544
Local	-	-	-	32	-	Local 32
<b>Year Total:</b>	-	-	-	<b>800</b>	-	<b>Total Funds: 800</b>
Description: Amendment #9: Total FY2024-2027 funding \$800k. Total FY26 funding \$800k (Decrease FY26 FTA 5339 funding by \$416k to \$224k; Increase FY26 State funding by \$416k to \$544k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>PAT0048</b>	Title: Replace 1 Support Vehicle			Recipient:	Petersburg Area Transit
FTA 5339	-	-	11	-	-	FTA 5339 11
State	-	-	28	-	-	State 28
Local	-	-	2	-	-	Local 2
<b>Year Total:</b>	-	-	<b>41</b>	-	-	<b>Total Funds: 41</b>
Description:	Adjustment#13: Decrease Total FY26 funding \$43k to zero (Decrease FY26 FTA 5339 funding by \$34k to zero; Decrease FY26 State funding by \$7k to zero; Decrease FY26 Local funding by \$2k to zero; Add Total FY27 funding \$43k (Add FY27 FTA 5339 funding \$7k; Add FY27 State funding \$34k; Add FY27 Local funding \$2k) Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025. Adjustment#17: Total FY2024-2027 funding Decreased from \$43k to \$41k; Decrease FY27 funding from \$43k to zero (Decrease FY27 FTA 5339 funding from \$7k to zero; Decrease FY27 State funding from \$34k to zero; Decrease FY27 Local funding from \$2k to zero); Total FY25 funding \$41k (Add FY25 FTA 5339 funding \$11k; Add FY25 State funding \$28k; Add FY25 Local funding \$2k). Approved by TCMPO on May 13, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	<b>PAT0049</b>	Title: Replace Fixed Route Vehicles (2)			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	4,480	FTA 5339 4,480
State	-	-	-	-	5,440	State 5,440
Local	-	-	-	-	320	Local 320
<b>Year Total:</b>	-	-	-	-	<b>10,240</b>	<b>Total Funds: 10,240</b>
Description:	Amendment#9: Increase Total FY27 funding by \$9,440k to \$10,240k (Increase FY27 FTA 5339 funding by \$3,840k to \$4,480k; Increase FY27 State funding by \$5,312k to \$5,440k; Increase FY27 Local Funds by \$288k to \$320k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	<b>PAT0050</b>	Title: Replace Paratransit Vehicles (2)			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	84	FTA 5339 84
State	-	-	-	-	204	State 204
Local	-	-	-	-	12	Local 12
<b>Year Total:</b>	-	-	-	-	<b>300</b>	<b>Total Funds: 300</b>
Description:	Adjustment#16: Total FY27 funding \$300k (Decrease FY27 FTA 5339 funding from \$240k to \$84k; Increase FY27 State funding from \$48k to \$204k). Approved by TCMPO on April 11, 2025. DRPT approved on May 7, 2025.					
STIP ID:	<b>PAT0051</b>	Title: Replace 1 Support Vehicle			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	34	FTA 5339 34
State	-	-	-	-	7	State 7
Local	-	-	-	-	2	Local 2
<b>Year Total:</b>	-	-	-	-	<b>43</b>	<b>Total Funds: 43</b>
Description:						
STIP ID:	<b>PAT0052</b>	Title: ADP Hardware			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	24	FTA 5339 24
State	-	-	-	-	5	State 5
Local	-	-	-	-	1	Local 1
<b>Year Total:</b>	-	-	-	-	<b>30</b>	<b>Total Funds: 30</b>
Description:						
STIP ID:	<b>CDAA001</b>	Title: Purchase Paratransit Vehicles			Recipient:	Crater District Area Agency on Aging
FTA 5310	-	131	124	-	-	FTA 5310 255
State	-	-	15	-	-	State 15
Local	-	33	15	-	-	Local 48
<b>Year Total:</b>	-	<b>164</b>	<b>154</b>	-	-	<b>Total Funds: 318</b>
Description:	Amendment #7: Add New Project. Add total FY24 funding of \$164k (Add FTA 5310 of \$131k; Add Local of \$33k). Approved on TCMPO 8/8/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$164k to \$318k. Total FY25 funding \$154k (Add FY25 FTA 5310 funding to \$124k; Add FY25 State funding to \$15k; Add FY25 Local funding to \$15k). Approved by DRPT on July 18, 2025.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,965	2,071	2,070	2,070	FTA 5307	8,176
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	76	1,593	1,129	16,107	FTA 5339	18,905
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,519	2,066	4,072	9,102	State	16,759
Local	-	1,421	1,614	1,676	2,375	Local	7,086
Revenues	-	394	394	394	394	Revenues	1,576
<b>Totals</b>	-	<b>5,375</b>	<b>7,738</b>	<b>9,341</b>	<b>30,048</b>		<b>52,502</b>
<b>Transportation</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	131	124	-	-	FTA 5310	255
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	15	-	-	State	15
Local	-	33	15	-	-	Local	48
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>164</b>	<b>154</b>	-	-		<b>318</b>
<b>Tri-Cities MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,965	2,071	2,070	2,070	FTA 5307	8,176
FTA 5310	-	131	124	-	-	FTA 5310	255
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	76	1,593	1,129	16,107	FTA 5339	18,905
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,519	2,081	4,072	9,102	State	16,774
Local	-	1,454	1,629	1,676	2,375	Local	7,134
Revenues	-	394	394	394	394	Revenues	1,576
<b>Totals</b>	-	<b>5,539</b>	<b>7,892</b>	<b>9,341</b>	<b>30,048</b>		<b>52,820</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>WIN0001</b>	Title: Operating Assistance			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	1,042	1,257	1,098	-	FTA 5307 3,397
State	-	427	-	-	-	State 427
Local	-	941	-	-	-	Local 941
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>2,410</b>	<b>1,257</b>	<b>1,098</b>	-	<b>Total Funds: 4,765</b>
Description:	Amendment #3: Amendment increases FTA 5307 Operating funds for FY24 \$2,410K, FY25 \$1,257K, FY26 \$1,098K. The total funding of \$4,765K. Project adds \$1,042K in FY24 to FTA 5307 funding: adds \$427K to FY24 in State funding and, adds \$941K to FY24 in Local funding. Approved by WinFred MPO on December 7, 2023. Approved by FTA March 20, 2024.					
STIP ID:	<b>WIN0002</b>	Title: Rehab/Renovation of Yards & Shops			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WIN0003</b>	Title: Rehab/Renovation of Maintenance			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	-	6,800	-	FTA 5307 6,800
State	-	-	-	1,360	-	State 1,360
Local	-	-	-	340	-	Local 340
<b>Year Total:</b>	-	-	-	<b>8,500</b>	-	<b>Total Funds: 8,500</b>
Description:	Adjustment#17: Decrease FY24 funding from \$8,500k to zero (Decrease FY24 FTA 5307 funding from \$6,800k to zero; Decrease FY24 State funding from \$1,360k to zero; Decrease FY24 Local funding from \$340k to zero); Total FY26 funding \$8,500k (Add FY26 FTA 5307 funding \$6,800k; Add FY26 State funding \$1,360k; Add FY26 Local funding \$340k). Approved by WINFRED MPO on May 13, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	<b>WIN0004</b>	Title: Passenger Bus Shelters			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	-	20	-	FTA 5307 20
State	-	-	-	3	-	State 3
Local	-	-	-	2	-	Local 2
<b>Year Total:</b>	-	-	-	<b>25</b>	-	<b>Total Funds: 25</b>
Description:						
STIP ID:	<b>WIN0008</b>	Title: ADP Software			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	160	-	-	FTA 5307 160
State	-	-	20	-	-	State 20
Local	-	-	20	-	-	Local 20
<b>Year Total:</b>	-	-	<b>200</b>	-	-	<b>Total Funds: 200</b>
Description:						
STIP ID:	<b>WIN0009</b>	Title: ADP Hardware			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	60	-	-	FTA 5307 60
State	-	-	8	-	-	State 8
Local	-	-	7	-	-	Local 7
<b>Year Total:</b>	-	-	<b>75</b>	-	-	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>WIN0010</b>	Title: Expansion Rolling Stock			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	132	336	-	-	FTA 5307 468
State	-	-	42	-	-	State 42
Local	-	33	42	-	-	Local 75
<b>Year Total:</b>	-	<b>165</b>	<b>420</b>	-	-	<b>Total Funds: 585</b>
Description:	Adjustment#2: Increase FY2024 FTA 5307 funding to \$132,000, increase FY2024 Local funding to \$33,000. MPO Technical Advisory Committee approved on December 7, 2023.					
STIP ID:	<b>WIN0011</b>	Title: Replacement Rolling Stock			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	336	272	272	FTA 5307 880
State	-	-	42	34	34	State 110
Local	-	-	42	34	34	Local 110
<b>Year Total:</b>	-	-	<b>420</b>	<b>340</b>	<b>340</b>	<b>Total Funds: 1,100</b>
Description:						
STIP ID:	<b>WIN0012</b>	Title: Rehabilitation Rolling Stock			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	58	336	272	272	FTA 5307 938
State	-	-	42	34	34	State 110
Local	-	14	42	34	34	Local 124
<b>Year Total:</b>	-	<b>72</b>	<b>420</b>	<b>340</b>	<b>340</b>	<b>Total Funds: 1,172</b>
Description:	Adjustment #4: FY24 Add total funding of \$72K (Add FTA 5307 of \$58K, Local funding \$14K). Approved by WinFred MPO on December 7, 2023. Approved by DRPT April 26, 2024.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>WIN0013</b>	Title: Microtransit Replacement Rolling Sto			Recipient: <b>Winchester Transit Service</b>	
FTA 5339	-		133			FTA 5339 133
State	-		322			State 322
Local	-		19			Local 19
<b>Year Total:</b>	-	-	474	-	-	<b>Total Funds: 474</b>
Description:	Amendment#6: Add New project. Total FY25 funding \$474k (Add FY25 FTA 5339 funding \$133k; Add FY25 State funding \$322k; Add FY25 Local funding \$19k) Approved by MPO September 13, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	<b>GRA0002</b>	Title: Paratransit Vehicles			Recipient: <b>Grafton School, Inc.</b>	
FTA 5310	-	125	62	62	62	FTA 5310 311
State	-	-	8	-	-	State 8
Local	-	32	8	15	15	Local 70
<b>Year Total:</b>	-	157	78	77	77	<b>Total Funds: 389</b>
Description:	Adjustment #1: FY24 Add \$1K FTA 5310, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$157k (FY24 FTA 5310 funding Increased by \$62k to \$125k; FY24 Local funding Increased by \$16k to \$32k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Decreased from \$450k to \$389k; Total FY25 funding \$78k (Decrease FY25 FTA 5310 funding by \$62k to \$62k; Add FY25 State funding \$8k; Decrease FY25 Local funding by \$7k to \$8k). Approved by WinFred MPO on May 20, 2025. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$389k to \$467k. Total FY25 funding \$156k (Increase FY25 FTA 5310 funding by \$62k to \$124k; Increase FY25 State funding by \$8k to \$16k; Increase FY25 Local funding by \$8k to \$16k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$467k to \$389k. Total FY25 funding \$78k (Decrease FY25 FTA 5310 funding by \$62k to \$62k; Decrease FY25 State funding by \$8k to \$8k; Decrease FY25 Local funding by \$8k to \$8k). Approved by DRPT on August 7, 2025.					
STIP ID:	<b>NCS0001</b>	Title: Paratransit Vehicles			Recipient: <b>Northwestern Community Services</b>	
FTA 5310	-	-	72	72	72	FTA 5310 216
State	-	-	-	-	-	State -
Local	-	-	14	14	14	Local 42
<b>Year Total:</b>	-	-	86	86	86	<b>Total Funds: 258</b>
Description:						
STIP ID:	<b>SAA0002</b>	Title: Operating Assistance			Recipient: <b>Shenandoah Area Agency on Aging</b>	
FTA 5310	110	382	200	210	220	FTA 5310 1,012
State	185	306	160	168	176	State 810
Local	22	76	40	42	44	Local 202
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	317	764	400	420	440	<b>Total Funds: 2,024</b>
Description:	Adjustment#9: Total FY24 funding Increased by \$364k to \$764k (FY24 FTA 5310 funding Increased by \$200k to \$382k; FY24 State funding Increased by \$160k to \$306k; FY24 Local funding Increased by \$40k to \$76k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	<b>SAA0003</b>	Title: Paratransit Vehicles			Recipient: <b>Shenandoah Area Agency on Aging</b>	
FTA 5310	187	-	217	246	217	FTA 5310 680
State	-	-	-	-	-	State -
Local	47	-	54	62	54	Local 170
<b>Year Total:</b>	234	-	271	308	271	<b>Total Funds: 850</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Winchester Transit Service</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,232	2,485	8,462	544	FTA 5307	12,723
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	427	476	1,431	68	State	2,402
Local	-	988	172	410	68	Local	1,638
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>2,647</b>	<b>3,266</b>	<b>10,303</b>	<b>680</b>		<b>16,896</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	306	168	168	176	State	818
Local	69	108	116	133	127	Local	484
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>551</b>	<b>921</b>	<b>835</b>	<b>891</b>	<b>874</b>		<b>3,521</b>
<b>Northern Shenandoah Valley Regional Commission</b>							
	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
<b>Totals</b>	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Winchester MPO</b>							
Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,232	2,485	8,462	544	FTA 5307	12,723
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	733	644	1,599	244	State	3,220
Local	69	1,096	288	543	195	Local	2,122
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>551</b>	<b>3,568</b>	<b>4,101</b>	<b>11,194</b>	<b>1,554</b>		<b>20,417</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
<b>STIP ID: DRPTS01</b>		Title: DRPT State Safety Oversight Program			Recipient: DRPT		
FTA 5329		530	544	551	544	FTA 5329	2,169
State		132	136	138	136	State	542
Local						Local	
<b>Year Total:</b>		<b>662</b>	<b>680</b>	<b>689</b>	<b>680</b>	<b>Total Funds:</b>	<b>2,711</b>
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by \$14,000, and FY2024 State funding by \$4,000. Approved by DRPT June 21, 2023. Adjustment#31: Increase FY24-27 funding from \$2,702k to \$2,711k (Add FY26 FTA 5329 funding \$551k; Add FY26 State funding \$138k) Approved by DRPT on March 16, 2026.						
<b>STIP ID: DRPTS02</b>		Title: DRPT Intercity Bus Program			Recipient: DRPT		
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues		-	-	-	-	Revenues	-
<b>Year Total:</b>	-	<b>10,836</b>	<b>10,836</b>	<b>10,836</b>	<b>10,836</b>	<b>Total Funds:</b>	<b>43,344</b>
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02.						
<b>STIP ID: DRPTS03</b>		Title: DRPT Rural Transit Agency Bus Replacements			Recipient: DRPT		
FTA 5339b		4,690	-	8,622	-	FTA 5339b	13,312
State		1,055	-	1,940	-	State	2,995
Local		117	-	216	-	Local	333
<b>Year Total:</b>		<b>5,862</b>	-	<b>10,778</b>	-	<b>Total Funds:</b>	<b>16,640</b>
Description:	Amendment #2: Add new project, entitled DRPT Rural Transit Agency Bus Replacements. Amendment adds FTA 5339(b) of \$4,690,000 in FY24; adds \$1,055,000 to State in FY24; and adds \$117,000 of Local to FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024. Amendment #14: Total FY2024-2027 funding Increased from \$5,862k to \$16,640k. Total FY26 funding \$10,778k (Add FY26 FTA 5339b funding to \$8,622k; Add FY26 State funding to \$1,940k; Add FY26 Local funding to \$216k). Approved by FTA on November 20, 2025. Approved by FTA on March 24, 2026.						
<b>STIP ID: DRPTS04</b>		Title: DRPT Areas of Persistent Poverty Discretionary Grant			Recipient: DRPT		
FTA AoPP		450	-	-	-	FTA AoPP	450
State		50	-	-	-	State	50
Local		-	-	-	-	Local	-
<b>Year Total:</b>		<b>500</b>	-	-	-	<b>Total Funds:</b>	<b>500</b>
Description:	Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of \$450,000 in FY24 and adds \$50,000 in State FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.						
<b>STIP ID: DRPTS05</b>		Title: DRPT Loudoun County Compressed Natural Gas Bus Transition			Recipient: DRPT		
FTA 5339		-	13,881	-	-	FTA 5339	13,881
State		-	1,256	-	-	State	1,256
Local		-	768	-	-	Local	768
<b>Year Total:</b>		-	<b>15,905</b>	-	-	<b>Total Funds:</b>	<b>15,905</b>
Description:	Amendment #2: Add new project entitled, DRPT Loudoun County Compressed Natural Gas Bus Transition. Amendments adds FTA 5339 of \$13,881,000 to FY24, \$1,679,000 to State FY24, and \$345,000 in Local FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024. Adjustment #6: FY24 total funding remains unchanged at \$15,905k (Decrease FY24 State by \$423k to \$1,256k, Increase FY24 Local funds by \$423k to \$768k). MPO Approved May 20, 2024. Approved by DRPT July 2, 2024. Adjustment#10: Total FY25 funding \$15,905 (Decrease FY24 FTA 5339 funding by \$13,881k to zero; Add FY25 FTA 5339 funding \$13,881k; Decrease FY24 State funding by \$1,256k; Add FY25 State funding \$1,256k; Decrease Local funding by \$768k to zero; Add FY25 Local funding \$768k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311	21,672
FTA 5329	-	530	544	551	544	FTA 5329	2,169
FTA 5339b	-	4,690	-	8,622	-	FTA 5339b	13,312
FTA AoPP	-	450	-	-	-	FTA AoPP	450
FTA 5339	-	-	13,881	-	-	FTA 5339	13,881
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
State	-	1,237	1,392	2,078	136	State	4,843
Local	-	117	768	216	-	Local	1,101
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>17,860</b>	<b>27,421</b>	<b>22,303</b>	<b>11,516</b>	<b>Total Funds:</b>	<b>79,100</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

<b>Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
<b>STIP ID: DRPT003 Title: Operating Recipient: DRPT</b>							
FTA 5310		620	748	854	854	FTA 5310	3,076
FTA 5311		26,730	31,152	31,152	31,152	FTA 5311	120,186
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		3,310	4,604	4,604	4,604	FTA ADTAP	17,123
FTA RTAP		398	807	807	807	FTA RTAP	2,820
State		496	683	683	683	State	2,545
Local		30,164	43,839	43,839	43,839	Local	161,681
Revenues		-	-	-	-	Revenues	-
<b>Year Total:</b>	<b>-</b>	<b>61,718</b>	<b>81,834</b>	<b>81,940</b>	<b>81,940</b>	<b>Total Funds:</b>	<b>307,431</b>
Description:	Adjustment #3: FY24 Add total rural Operating funding of \$2,696K (Add FTA 5311 ADTAP of \$1,348K, add local funding of \$1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by \$4,474K to \$43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by \$72K to 274K; Decrease FTA 5311 by \$5,022K to \$18,504K; Increase FTA ADTAP by \$2,852K to \$2,852K; Decrease State by \$58K to \$219K; Decrease Local by \$2,185K to \$21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by \$10,892K (Increase FY24 FTA 5311 by \$3,204K, increase FY24 FTA 5310 by \$274K, increase FY24 FTA ADTAP by \$1,962K, increase FY24 State by \$219K, increase FY24 Local by \$5,221K; Increase FY24 RTAP by \$12k). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Operating funding \$331,273k. Increase FY25 Rural Operating funding by \$46,194k to \$89,852k (Increase FY25 FTA 5310 funding by \$581k to \$854k; Increase FY25 ADTAP funding by \$1,752k to \$4,604k; Increase FY25 RTAP funding by \$409k to \$807k; Increase FY25 State funding by \$464k to \$683k; Increase FY25 Local funding by \$22,428k to \$43,839k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Operating funding Decreased from \$331,273k to \$307,431k. Total FY25 Rural Operating funding \$81,834k (Decrease FY25 FTA 5310 funding by \$106k to \$748k; Decrease FY25 FTA 5311 funding by \$7,912k to \$31,152k).						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
<b>STIP ID: DRPT004 Title: Capital Recipient: DRPT</b>							
FTA 5310		4,350	4,582	4,582	4,582	FTA 5310	18,095
FTA 5311		10,413	10,436	10,436	10,436	FTA 5311	41,721
FTA 5339		5,806	-	1,377	-	FTA 5339	7,183
FTA ADTAP	1,540	1,784	1,528	1,528	1,528	ADTAP	6,368
State		2,826	14,659	14,659	14,659	State	46,803
Local		1,329	2,972	2,972	2,972	Local	10,244
Revenues		-	-	-	-	Revenues	-
<b>Year Total:</b>	<b>1,540</b>	<b>26,508</b>	<b>34,176</b>	<b>35,553</b>	<b>34,176</b>	<b>Total Funds:</b>	<b>130,413</b>
Description:	Amendment #2: Adds \$5,806,000 to DRPT004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for for the flexed funds. Approved by FTA January 22,2024. Adjustment #7: Decrease FY25 total funding by \$717K to \$16,478K to agree to the FY25 SYIP (Increase FTA 5310 by \$1,262K to \$2,806K; Decrease FTA 5311 by \$2,656K to \$7,757K; Decrease FTA ADTAP by \$256K to \$1,528K; Decrease State by \$331K to \$2,285K; Increase Local by \$1,264K to \$2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by \$3,507K. (Increase FY24 FTA 5310 by \$2,806; increase FY24 State by \$210K; increase FY24 Local by \$492K). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Capital funding \$123,889k. Increase FY25 Rural Capital funding by \$15,983k to \$32,460k (Increase FY25 FTA 5310 funding by \$2,018k to \$4,824k; Increase FY25 FTA 5311 funding by \$4,260k to \$12,018k; Increase FY25 State funding by \$9,030k to \$11,316k; Increase FY25 Local funding by \$674k to \$2,775k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Capital funding Increased from \$123, 889k to \$130,413k. Total FY25 Rural Capital funding \$35,553k (Add FY25 FTA 5339 funding to \$1,377k; Increase FY25 State funding by \$3,343k to \$14,659k; Increase FY25 Local funding by \$197k to \$2,972k). Adjustment#30: Decrease Total FY25 FTA 5339 Rural Capital funding by \$1,377k to zero. Add FY26 FTA 5339 Rural Capital funding \$1,377k. Approved by DRPT on February 12, 2026.						
<b>Totals - Rurals (Non-MPO)</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	4,970	5,330	5,436	5,436	FTA 5310	21,171
FTA 5311	-	37,144	41,588	41,588	41,588	FTA 5311	161,907
FTA 5339	-	5,806	-	1,377	-	FTA 5339	7,183
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	ADTAP	23,491
FTA RTAP	-	398	807	807	807	FTA RTAP	2,820
State	-	3,322	15,342	15,342	15,342	State	49,348
Local	-	31,493	46,811	46,811	46,811	Local	171,925
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>1,540</b>	<b>88,226</b>	<b>116,010</b>	<b>117,493</b>	<b>116,116</b>	<b>Totals:</b>	<b>437,845</b>